

DEPARTMENT FOR EDUCATION DATA COLLECTION
 Year 2010-11
 Table A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES

LA Name

Contact

Tel No

	OWN PROVISION
	(Y)
YOUTH JUSTICE	
1 Secure accommodation (youth justice)	3860000.00
2 Youth offender teams	833000.00
3 Other Youth Justice service	0.00
4 Total Youth Justice	4693000.00
SURE START CHILDREN'S CENTRES	
5 Spend on local authority management costs relating to Sure Start Children's Centres	98000.00
6 Spend by individual Sure Start Children's Centres	3026000.00
7 Spend on local authority provided or commissioned area-wide services delivered through Sure Start Children's Centres	0.00
8 Total Sure Start Children's Centres	3124000.00
CHILDREN LOOKED AFTER	
9 Residential care	152000.00
10 Fostering services	2691000.00
11 Other children looked after services	104000.00
12 Secure accommodation (welfare)	914000.00
13 Short breaks (respite) for looked after children	0.00
14 Children placed with family and friends	149000.00
15 Advocacy services for children looked after	61000.00
16 Education of looked after children	23000.00
17 Leaving care support services	557000.00
18 Asylum seeker services - children	5000.00
19 Total Children Looked After	4656000.00
CHILDREN AND YOUNG PEOPLE'S SAFETY	
20 Child death review processes	22000.00
21 LA functions in relation to child protection	450000.00
22 Local safeguarding childrens board	135000.00
23 Total Children and Young People's Safety	607000.00

South Gloucestershire	LA No.	803
Dave Spearing	Email	CYP.finance@southglos.gov.uk
01454 863198		

PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE
(Z (i))	(Z (ii))	(Z (iii))	(k)
0.00	0.00	0.00	3860000.00
0.00	0.00	0.00	833000.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	4693000.00
0.00	0.00	0.00	98000.00
0.00	0.00	0.00	3026000.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	3124000.00
2934000.00	158000.00	0.00	3244000.00
1146000.00	0.00	0.00	3837000.00
0.00	0.00	0.00	104000.00
0.00	0.00	0.00	914000.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	149000.00
1000.00	9000.00	46000.00	117000.00
0.00	0.00	0.00	23000.00
227000.00	0.00	26000.00	810000.00
100000.00	0.00	0.00	105000.00
4408000.00	167000.00	72000.00	9303000.00
0.00	0.00	0.00	22000.00
0.00	0.00	25000.00	475000.00
0.00	0.00	0.00	135000.00
0.00	0.00	25000.00	632000.00

INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF
(l)	(m)	(n)	(o)
3859000.00	1000.00	0.00	0.00
489000.00	344000.00	0.00	0.00
0.00	0.00	0.00	0.00
4348000.00	345000.00	0.00	0.00
0.00	98000.00	98000.00	0.00
0.00	3026000.00	3026000.00	0.00
0.00	0.00	0.00	0.00
0.00	3124000.00	3124000.00	0.00
0.00	3244000.00	0.00	0.00
41000.00	3796000.00	21000.00	0.00
11000.00	93000.00	0.00	0.00
871000.00	43000.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	149000.00	0.00	0.00
0.00	117000.00	0.00	0.00
0.00	23000.00	0.00	0.00
0.00	810000.00	0.00	0.00
0.00	105000.00	100000.00	0.00
923000.00	8380000.00	121000.00	0.00
0.00	22000.00	0.00	0.00
21000.00	454000.00	0.00	0.00
62000.00	73000.00	0.00	0.00
83000.00	549000.00	0.00	0.00

LEA NET Revenue Expenditure
(p)
1000.00
344000.00
0.00
345000.00
0.00
0.00
0.00
0.00
3244000.00
3775000.00
93000.00
43000.00
0.00
149000.00
117000.00
23000.00
810000.00
5000.00
8259000.00
22000.00
454000.00
73000.00
549000.00

FAMILY SUPPORT SERVICES		
24 Direct payments	476000.00	
25 Short breaks (respite) for disabled children	1057000.00	
26 Home care services	0.00	
27 Equipment and adaptations	2000.00	
28 Other family support services	2093000.00	
29 Contribution to health care of individual children	38000.00	
30 Total Family Support Services	3666000.00	
OTHER CHILDREN'S AND FAMILIES SERVICES		
31 Adoption services	407000.00	
32 Special guardianship support	148000.00	
33 Other children's and families services	54000.00	
34 Total Other Children's and Families Services	609000.00	
CHILDREN'S SERVICES STRATEGY		
35 Children's and young people's plan	0.00	
36 Partnership costs	0.00	
37 Central commissioning function	194000.00	
38 Total Children's Services Strategy	194000.00	
SOCIAL WORKERS		
39 Commissioning and social work	5437000.00	
40 Child Trust Fund top ups	0.00	
SERVICES FOR YOUNG PEOPLE		
41 Universal services for young people (including youth work, positive activities and information, advice and guidance)	1820000.00	
42 Targeted services for young people (including youth work, positive activities and information, advice and guidance)	326000.00	
43 Substances misuse services (Drugs, alcohol and volatile substances)	147000.00	
44 Teenage pregnancy services	130000.00	
45 Connexions	1749000.00	
46 Student support/including mandatory awards	176000.00	
47 Total Services for Young People	4348000.00	
48 Capital Expenditure from Revenue (CERA) (Children's and young people's services)		
49 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (Including CERA)		
50 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (excluding CERA)		
Memorandum Items (include below the part of the expenditure recorded in individual lines above)		
Children's centres		

0.00	0.00	0.00	476000.00	268000.00
415000.00	0.00	318000.00	1790000.00	115000.00
0.00	0.00	1000.00	1000.00	0.00
49000.00	0.00	0.00	51000.00	0.00
28000.00	33000.00	291000.00	2445000.00	799000.00
0.00	0.00	0.00	38000.00	10000.00
492000.00	33000.00	610000.00	4801000.00	1192000.00
0.00	56000.00	0.00	463000.00	118000.00
0.00	0.00	0.00	148000.00	0.00
0.00	0.00	336000.00	390000.00	38000.00
0.00	56000.00	336000.00	1001000.00	156000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	194000.00	30000.00
0.00	0.00	0.00	194000.00	30000.00
315000.00	0.00	0.00	5752000.00	635000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	183000.00	2003000.00	292000.00
0.00	0.00	56000.00	382000.00	75000.00
0.00	62000.00	0.00	209000.00	107000.00
0.00	0.00	0.00	130000.00	23000.00
0.00	0.00	0.00	1749000.00	0.00
83000.00	0.00	0.00	259000.00	0.00
83000.00	62000.00	239000.00	4732000.00	497000.00
			0.00	0.00
			34232000.00	7864000.00
			34232000.00	7864000.00
ndum Items				

208000.00	0.00	0.00	208000.00
1675000.00	1072000.00	0.00	603000.00
1000.00	0.00	0.00	1000.00
51000.00	0.00	0.00	51000.00
1646000.00	352000.00	0.00	1294000.00
28000.00	0.00	0.00	28000.00
3609000.00	1424000.00	0.00	2185000.00
345000.00	0.00	0.00	345000.00
148000.00	0.00	0.00	148000.00
352000.00	0.00	0.00	352000.00
845000.00	0.00	0.00	845000.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
164000.00	0.00	37000.00	127000.00
164000.00	0.00	37000.00	127000.00
5117000.00	41000.00	171000.00	4905000.00
0.00	0.00	0.00	0.00
1711000.00	133000.00	0.00	1578000.00
307000.00	0.00	0.00	307000.00
102000.00	0.00	0.00	102000.00
107000.00	0.00	0.00	107000.00
1749000.00	0.00	0.00	1749000.00
259000.00	0.00	83000.00	176000.00
4235000.00	133000.00	83000.00	4019000.00
0.00			
26368000.00			
26368000.00			

51 Spend on evidence based, early intervention services delivered through Sure Start Children's Centres (whether provided by children's centres using delegated budgets or commissioned by the local authority) - (memorandum expenditure extracted from lines 5 to 7 above)	
Services for young people	
52 Youth work - (memorandum expenditure Included in lines 41 and 42 above)	

			0.00
			2385000.00

