

# S251 Budget 2011-12 - School Table Report

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LA: 803 South Gloucestershire

	Fed Or Through School	School Name	DfE Number	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Total Additional Funding Provided above the FE in maintained providers
	<b>PVI Providers TOTAL</b>			6569100.24	1886166.00	1985.44	.00
<b>Primary</b>		Coniston Primary School	2002	.00	.00	.00	
		Little Stoke Primary School	2003	.00	.00	.00	
		Wheatfield Primary School	2005	.00	.00	.00	
		Woodlands Primary School	2006	.00	.00	.00	
		Emersons Green Primary School	2007	.00	.00	.00	
		Abbotswood Primary School	2008	.00	.00	.00	
		Meadowbrook Primary School	2010	.00	.00	.00	
		Watermore Primary School	2011	.00	.00	.00	
		Callicroft Primary School	2166	.00	.00	.00	
		The Meadows Primary School	2167	.00	.00	.00	
		Redfield Edge Primary School	2168	.00	.00	.00	
		Charborough Road Primary School	2170	.00	.00	.00	
		Filton Hill Primary School	2171	.00	.00	.00	
		Shield Road Primary School	2172	.00	.00	.00	
		Hanham Abbots Junior School	2174	.00	.00	.00	
	The Park Primary School	2176	.00	.00	.00		
	Staple Hill Primary School	2179		91496.16	26292.00	27.68	

Cadbury Heath Primary School	2180	.00	.00	.00
Parkwall Primary School	2181	.00	.00	.00
Alexander Hosea Primary School	2185	.00	.00	.00
Hambrook Primary School	2186	.00	.00	.00
North Road Community Primary School	2187	.00	.00	.00
The Ridge Junior School	2188	.00	.00	.00
Bromley Heath Junior School	2191	.00	.00	.00
Bromley Heath Infant School	2192	.00	.00	.00
Longwell Green Primary School	2194	.00	.00	.00
Samuel White's Infant School	2199	.00	.00	.00
The Tynings School	2200	.00	.00	.00
Crossways Junior School	2208	.00	.00	.00
Severn Beach Primary School	2213	.00	.00	.00
St Stephen's Infant School	2215	.00	.00	.00
Barley Close Community Primary School	2216	107156.16	30792.00	32.41
Crossways Infant School	2220	.00	.00	.00
Raysfield Junior School	2224	.00	.00	.00
Raysfield Infants' School	2225	.00	.00	.00
Courtney Primary School	2227	.00	.00	.00
Broadway Infant School	2231	.00	.00	.00
Charfield Primary School	2232	.00	.00	.00
Wellesley Primary School	2306	.00	.00	.00
Cherry Garden Primary School	2308	.00	.00	.00
Elm Park Primary School	2313	.00	.00	.00
Blackhorse Primary School	2317	.00	.00	.00
Gillingstool Primary School	2322	.00	.00	.00
Beacon Rise Primary School	2329	.00	.00	.00
Stanbridge Primary School	2331	.00	.00	.00
Barrs Court Primary School	2333	.00	.00	.00
Manorbrook Primary School	2339	.00	.00	.00
Bowsland Green Primary School	2340	.00	.00	.00
Bailey's Court Primary School	2341	.00	.00	.00
Almondsbury Church of England Primary School	3042	.00	.00	.00
St Helen's Church of England Primary School	3043	.00	.00	.00
St Anne's Church of England Primary School	3044	.00	.00	.00
Frampton Cotterell Church of England Primary School	3045	.00	.00	.00

Hawkesbury Church of England Primary School	3046	.00	.00	.00
Iron Acton Church of England Primary School	3047	.00	.00	.00
Christ Church Hanham CofE Primary School	3048	.00	.00	.00
Mangotsfield Church of England Voluntary Controlled	3049	.00	.00	.00
Christ Church, Church of England Junior School,	3050	.00	.00	.00
Christ Church, Church of England Infant School,	3051	.00	.00	.00
St Stephen's Church of England Junior School,	3052	.00	.00	.00
Marshfield Church of England Primary School	3053	.00	.00	.00
Oldbury on Severn Church of England Primary School	3054	.00	.00	.00
Olveston Church of England Primary School	3055	.00	.00	.00
Pucklechurch CofE VC Primary School	3056	.00	.00	.00
Rangeworthy Church of England Primary School	3057	.00	.00	.00
St Barnabas CofE Primary School	3059	.00	.00	.00
Old Sodbury Church of England Primary School	3061	.00	.00	.00
The Manor Coalpit Heath Church of England Primary	3064	.00	.00	.00
Wick Church of England Primary School	3065	.00	.00	.00
Frenchay Church of England Primary School	3067	.00	.00	.00
St Chad's Patchway CofE Primary School	3070	.00	.00	.00
Tortworth VC Primary School	3071	.00	.00	.00
St Andrew's Church of England Primary School,	3072	.00	.00	.00
Trinity Church of England Primary School	3073	.00	.00	.00
St Michael's Church of England Primary School,	3123	.00	.00	.00
St Michael's Church of England Primary School, Stoke	3126	.00	.00	.00
St John's Mead Church of England Primary School	3127	53327.52	15324.00	16.13
St Mary's Catholic Primary School	3300	.00	.00	.00
Holy Trinity Primary School	3410	.00	.00	.00
Horton CofE VA Primary School	3431	.00	.00	.00
St Mary's Church of England Primary School,	3432	.00	.00	.00
St Mary's Church of England Primary School, Yate	3433	.00	.00	.00
Our Lady of Lourdes Catholic Primary School	3434	.00	.00	.00
Holy Family Catholic Primary School	3435	.00	.00	.00
Christ The King Catholic Primary School, Thornbury	3436	.00	.00	.00
St Augustines of Canterbury RC Primary School	3437	.00	.00	.00
St Paul's Catholic Primary School	3438	.00	.00	.00
Stoke Lodge Primary School	3439	.00	.00	.00
Kings' Forest Primary School	3440	.00	.00	.00

	St Peter's Anglican / Methodist VC Primary	3441	.00	.00	.00
	Tyndale Primary School	3442	.00	.00	.00
	<b>Total/Average Primary Schools</b>		251979.84	72408.00	76.22
<b>Secondary</b>	Bradley Stoke Community School	4104	.00	.00	.00
	Kingsfield School	4112	.00	.00	.00
	Abbeywood Community School	4113	.00	.00	.00
	Patchway Community College	4117	.00	.00	.00
	The Castle School	4120	.00	.00	.00
	Sir Bernard Lovell School	4124	.00	.00	.00
	Hanham High School	4145	.00	.00	.00
	Brimsham Green School	4146	.00	.00	.00
	Mangotsfield School	4147	.00	.00	.00
	Downend Comprehensive School	4148	.00	.00	.00
	The Grange School and Sports College	4149	.00	.00	.00
	Chipping Sodbury School	4502	.00	.00	.00
	Marlwood School	4511	.00	.00	.00
	<b>Total/Average Secondary Schools</b>		.00	.00	.00
<b>Special</b>	Culverhill School	7000			
	Warmley Park School	7028			
	New Siblands School	7031			
	Situated at Courtney Road	7032			
	<b>Total/Average Special Schools</b>				
	<b>Total All Schools</b>		6821080.08	1958574.00	2061.66
					.00

### Memorandum Items

Academy Funding for SEN pupils that would normally be delegated

Pupil premium allocated to schools

Unallocated pupil premium

Total Pupil premium

Unallocated Threshold and performance pay

Total Threshold and performance pay

Unallocated funding to support schools in financial difficulties

Total funding for schools in financial difficulties

Total estimated additional hours used in budgets	Primary Total age weighted funding	Total Primary FTE	Secondary Total age weighted funding	Total Secondary FTE	Total Special Place led funding	Total Special FTE	Total Additional Pupil Led Funding	Total Other Pupil or Place Led funding	Total Sixth form funding
							.00	.00	
	391196.75	185.00					12884.00		
	307624.18	145.00					19821.00		
	837785.42	396.00					1982.00		
	535435.26	254.00					12388.00		
	433316.64	205.00					3964.00		
	675259.73	319.00					2973.00		
	856511.95	405.00					991.00		
	435177.82	206.00					5946.00		
	452259.18	214.00					27749.00		
	377320.80	178.00					991.00		
	435545.32	206.00					.00		
	505432.23	239.00					24776.00		
	429078.56	203.00					3964.00		
	406233.18	192.00					2973.00		
	700984.96	338.00					.00		
	997797.05	470.00					991.00		
	655391.90	310.00					14866.00		

	483184.23	229.00				991.00	
	338852.21	160.00				14866.00	
	541834.23	257.00				19821.00	
	387168.14	183.00				7928.00	
	190440.93	90.00				.00	
	464558.08	224.00				.00	
	499814.72	241.00				.00	
	385577.35	178.00				1982.00	
	860721.04	407.00				.00	
	582776.63	269.00				991.00	
	433471.40	205.00				.00	
	460410.24	222.00				.00	
	190505.45	90.00				.00	
	584911.80	270.00				.00	
	423101.80	200.00				.00	
	334598.24	155.00				24776.00	
	441744.96	213.00				.00	
	368495.99	170.00				9910.00	
	414683.62	196.00				1982.00	
	387712.52	179.00				991.00	
	405452.84	192.00				14370.00	
	439477.15	208.00				1982.00	
	393667.16	186.00				4955.00	
	647034.97	306.00				15857.00	
	730064.08	344.00				9910.00	
	270420.18	128.00				4955.00	
	829489.74	392.00				1982.00	
	851777.33	403.00				5946.00	
	634591.45	300.00				15857.00	
	367393.82	174.00				19821.00	
	525735.35	248.00				991.00	
	850196.68	402.00				991.00	
	575847.94	272.00				26758.00	
	399489.16	189.00				9910.00	
	635739.29	300.00				10901.00	
	556812.68	264.00				13875.00	

	209415.73	99.00				6607.00	
	170634.35	81.00				.00	
	402240.10	190.00				1982.00	
	989562.62	466.00				.00	
	609732.48	294.00				.00	
	485291.33	224.00				15857.00	
	653284.80	315.00				.00	
	353646.91	167.00				11892.00	
	101863.02	48.00				.00	
	429323.56	203.00				.00	
	536321.75	254.00				12884.00	
	123124.48	58.00				.00	
	429201.06	203.00				1982.00	
	152185.08	72.00				.00	
	427001.37	202.00				991.00	
	359065.88	170.00				18830.00	
	256025.24	121.00				2973.00	
	416480.28	197.00				4955.00	
	118389.86	56.00				.00	
	88523.20	42.00				.00	
	293820.08	139.00				.00	
	381500.90	180.00				1982.00	
	1235510.18	584.00				9910.00	
	600202.91	284.00				24776.00	
	424804.95	201.00				2973.00	
	423040.55	200.00				991.00	
	116096.66	55.00				.00	
	377702.17	179.00				20812.00	
	659539.74	312.00				14866.00	
	443779.75	210.00				991.00	
	323560.97	153.00				19821.00	
	261508.73	124.00				11892.00	
	640007.15	303.00				19821.00	
	409984.53	194.00				10901.00	
	737563.51	348.00				12884.00	
	800577.36	378.00				.00	



	406449.19	192.00					991.00		
	466654.12	221.00					12388.00		
	43633720.88	20630.00					625510.00		
			2828729.52	909.00			.00		955958.00
			2395629.09	764.00			.00		748137.00
			2186934.93	701.00			.00		667943.00
			2267129.58	728.00			.00		635778.00
			4242935.55	1364.00			.00		1903706.00
			3258291.84	1045.00			.00		927282.00
			2760699.66	888.00			.00		783128.00
			3165756.66	1019.00			.00		866577.00
			3691833.03	1187.00			.00		807205.00
			4007159.55	1288.00			.00		1158665.00
			2579898.00	829.00			.00		606189.00
			2429494.50	779.00			.00		653329.00
			3106168.53	998.00			.00		959666.00
			38920660.44	12499.00			.00		11673563.00
					1210924.71	131.83	.00	.00	.00
					1662955.20	119.25	.00	.00	.00
					1159011.21	83.75	.00	.00	.00
					1222884.89	89.83	.00	.00	.00
					5255776.00	424.67	.00	.00	.00
	43633720.88	20630.00	38920660.44	12499.00	5255776.00	424.67	625510.00	.00	11673563.00



Total AEN Learning needs associated with EAL	Total AEN Identified Special Educational Needs pupil led	Total AEN identified Special educational needs non pupil led	Total AEN Other learning needs	Total AEN Social Need	Total Site specific factors including pupil led	Total Early Years Specific Factors	Total School specific factors Including pupil led	Total Historical grants factors	Total budget adjustments
.00	.00	.00	.00	34731.00	.00	.00	.00	.00	.00
	78911.00	.00	18106.42	.00	56013.97		61368.20	90829.03	.00
	21551.00	.00	6797.96	.00	70206.05		69871.30	69083.74	.00
	89473.00	.00	25597.16	.00	86827.14		16626.00	129371.51	.00
	244542.00	3761.00	19713.43	.00	72354.25		33111.94	110032.18	.00
	462595.00	6298.00	16740.50	.00	53576.73		56364.03	83833.86	.00
	69656.00	.00	20661.58	.00	68508.35		16626.00	155897.79	.00
	116397.00	.00	27804.22	.00	71772.27		16626.00	139941.77	.00
	89035.00	.00	9927.73	.00	120237.72		46744.07	88206.23	.00
	144374.00	.00	15539.82	.00	82706.39		41380.24	98193.36	.00
	22478.00	.00	8241.74	.00	38792.43		51742.48	78689.27	.00
	32422.00	.00	12304.12	.00	38507.01		43682.96	92121.50	.00
	249246.50	5670.00	14570.40	.00	59847.77		34184.24	91649.87	.00
	30854.00	.00	16805.17	.00	39930.96		44546.48	93099.49	.00
	78854.00	.00	11517.40	.00	54486.89		54606.72	94943.96	.00
	120849.00	.00	40003.92	.00	59015.72		16626.00	137986.30	.00
	119751.00	.00	33434.37	.00	110502.80		36648.00	195166.06	.00
	209611.00	.00	28116.83	3269.00	60635.46		16626.00	152865.73	.00

	23959.00	.00	9973.28	.00	51414.32		41749.21	88131.01	.00
	59093.00	.00	14493.88	.00	60996.85		61766.80	87747.36	.00
	18897.00	.00	12683.26	.00	60653.96		52113.01	103384.38	.00
	22816.00	.00	8659.56	.00	30620.63		50303.28	76650.47	.00
	12190.00	.00	7618.72	.00	17111.43		77072.40	63964.85	.00
	84579.00	.00	19780.68	.00	45398.63		49484.14	94429.42	.00
	18433.00	.00	14984.52	.00	39673.19		33608.56	87040.56	.00
	20651.14	.00	1890.36	.00	32852.59		54992.98	65692.88	.00
	68073.00	.00	20623.44	.00	61781.68		16626.00	127076.33	.00
	78787.00	.00	2856.78	.00	43941.83		25549.04	81724.22	.00
	81179.00	.00	15195.85	.00	37272.80		48466.20	78417.19	.00
	26671.86	.00	15188.21	.00	40670.24		44427.23	86922.37	.00
	17977.00	.00	5560.43	.00	32180.14		77072.40	54536.84	.00
	58086.00	.00	2867.40	.00	45726.83		30619.89	97559.84	.00
	102662.00	.00	12209.58	.00	53587.10		62032.00	110192.13	.00
	27495.00	.00	1646.10	.00	34312.96		63108.30	60953.76	.00
	64545.00	.00	20312.65	.00	39457.30		41668.08	91711.36	.00
	48040.00	.00	1805.40	.00	32997.08		55667.60	69492.40	.00
	63730.00	.00	13482.72	.00	58053.86		46567.56	83681.18	.00
	25955.00	.00	1900.98	.00	30711.02		51454.64	74339.16	.00
	36113.00	.00	11918.34	.00	41439.99		52328.72	74509.93	.00
	23319.00	.00	11115.86	.00	35287.04		43107.28	88259.37	.00
	80225.00	.00	15020.75	.00	36666.84		50158.96	98915.51	.00
	73552.00	.00	16624.76	.00	55578.29		16626.00	99457.33	.00
	517654.17	6157.00	23648.43	.00	83568.10		16626.00	156177.28	.00
	141994.00	.00	11504.92	.00	80030.43		68450.68	72932.62	.00
	63673.00	.00	22482.72	.00	80835.94		16626.00	132436.24	36089.00
	113560.00	.00	33176.09	.00	83911.63		16626.00	160094.73	.00
	70794.00	.00	22752.25	.00	52946.47		16626.00	104889.08	.00
	40948.00	.00	10231.14	.00	62432.18		57743.04	70872.06	.00
	64080.00	.00	12522.14	.00	62797.13		34849.56	88775.47	.00
	125601.00	.00	21170.07	.00	70795.69		16626.00	123244.68	.00
	11056.00	.00	12278.64	.00	52487.18		28901.98	91019.42	.00
	19162.00	.00	7752.07	.00	50414.57		60417.54	70404.85	.00
	49702.00	.00	16235.23	.00	73918.63		16626.00	101222.13	.00
	45857.00	.00	14329.93	.00	45989.31		26988.24	86727.30	.00

	18400.00	.00	5995.08	.00	37566.64		74871.84	88066.78	.00
	4343.00	.00	4728.97	.00	12693.97		79662.96	60320.45	.00
	64244.00	.00	9116.08	.00	41986.17		51662.20	75453.28	.00
	59262.00	.00	23313.89	.00	88268.47		16626.00	139204.41	.00
	48463.00	.00	27735.87	.00	58018.43		19156.20	140653.57	.00
	36183.00	.00	2378.88	.00	45678.07		47027.22	71162.16	.00
	45443.00	.00	29272.08	.00	55930.88		16626.00	141103.55	.00
	64088.00	.00	7951.44	.00	38609.76		54908.72	73568.24	.00
	35786.00	.00	4312.84	.00	10640.53		89161.68	45283.81	.00
	37856.00	.00	7845.13	.00	44144.82		54081.97	73014.26	.00
	62155.00	.00	14987.52	.00	51402.56		33367.75	89035.94	.00
	4721.00	.00	3083.16	.00	11820.17		90497.98	51333.77	.00
	71393.00	.00	15260.75	.00	51841.23		67477.06	96768.12	.00
	20972.00	.00	3325.40	.00	14528.49		87471.72	48260.51	.00
	28764.00	.00	11792.15	.00	45052.15		44834.32	75703.68	.00
	8796.00	.00	8327.25	.00	33914.00		55158.00	80802.83	.00
	32340.00	.00	6829.98	.00	15110.33		74973.16	63488.61	.00
	41493.00	.00	9642.74	.00	34309.85		65741.32	93034.66	.00
	21732.00	.00	4793.52	.00	23273.22		86858.96	45497.77	.00
	1293.00	.00	1547.60	.00	12680.90		90888.72	41185.08	.00
	26366.00	.00	6783.74	.00	26991.82		69421.64	67011.37	.00
	26077.00	.00	8766.57	.00	35540.91		52835.60	80968.09	.00
	129156.00	.00	31408.67	.00	102618.31		16626.00	172273.79	.00
	36483.00	.00	16862.82	.00	67815.74		21231.44	101134.30	.00
	11304.00	.00	7482.08	.00	30837.46		46206.16	82276.36	.00
	67374.00	.00	10483.42	.00	29853.45		56203.70	86161.21	.00
	18508.00	.00	3267.17	.00	8205.76		91392.80	60317.55	.00
	32481.00	.00	9366.21	.00	29564.17		52383.64	65355.38	.00
	60829.00	.00	16651.61	.00	39697.79		18368.00	102418.98	.00
	33603.30	.00	10655.83	.00	34927.95		45722.60	84086.27	.00
	35233.00	.00	11188.81	.00	28883.28		61343.08	78566.16	.00
	119206.00	.00	12213.63	.00	30204.66		67894.84	71497.64	.00
	49114.00	.00	14567.43	.00	42780.10		18136.00	98238.62	.00
	30366.00	.00	14245.33	.00	29232.43		48298.04	96486.38	.00
	88598.00	.00	14729.84	.00	84595.19		16626.00	120746.08	.00
	100971.00	.00	21871.40	.00	95987.84		16626.00	151310.56	.00

	58524.00	.00	12687.99	.00	34926.00		47712.72	98310.74	.00
	50576.00	.00	18734.82	.00	75645.03		52062.27	107346.65	.00
	6264204.97	21886.00	1236587.61	3269.00	4518214.25		4181202.27	8522944.96	36089.00
	322741.00	.00	90022.54	.00	311335.99		57095.00	625517.43	.00
	144525.00	.00	110388.84	.00	241772.93		437277.00	492370.61	.00
	588153.67	30064.00	122636.06	.00	356757.43		425106.00	499966.46	.00
	197039.00	.00	111724.68	.00	284204.66		294626.00	452477.04	.00
	661650.00	.00	111509.84	.00	347725.40		58988.00	939867.92	.00
	165907.00	.00	137585.70	.00	288652.75		66290.00	639939.59	.00
	706251.67	30064.00	122219.28	.00	252245.65		58717.00	541069.68	.00
	501638.33	6115.00	116654.14	.00	290755.67		56283.00	549780.41	.00
	262526.00	.00	158959.22	.00	341549.99		57906.00	630881.90	.00
	276064.00	.00	184523.28	.00	262733.93		80083.00	809701.56	.00
	166793.00	.00	112991.74	.00	257450.52		60340.00	515917.30	.00
	110022.00	.00	91539.74	.00	240861.16		49793.00	464137.55	.00
	196466.00	.00	98244.88	.00	260538.84		50874.00	505688.03	.00
	4299776.67	66243.00	1568999.94	.00	3736584.92		1753378.00	7667315.48	.00
	51234.60	.00	.00	.00	57771.00	.00	164890.00	185789.65	.00
	41364.73	.00	.00	.00	88649.00	.00	134549.00	170940.08	.00
	35064.77	.00	.00	.00	105548.92	.00	152496.00	160582.67	.00
	39238.48	.00	.00	.00	111948.94	.00	573709.00	85405.47	.00
	166902.57	.00	.00	.00	363917.86	.00	1025644.00	602717.87	.00
.00	10730884.20	88129.00	2805587.55	38000.00	8618717.03	.00	6960224.27	16792978.30	36089.00



Minimum Funding Guarantee	Total Budget Share	Sixth form pupil numbers Jan 2011	Total January 2011 Pupil Count FTE registered pupils	£ per pupil	MFG Variation Applied	Pupil premium allocated to schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget
.00	8491982.68		1985.44				.00	.00	.00
39454.00	748763.37		185.00	4047.37	School Forum	20640.00	.00	.00	92994.00
3573.00	568528.23		145.00	3920.88	School Forum	16340.00	.00	.00	32625.00
6225.00	1193887.23		396.00	3014.87	School Forum	7050.00	.00	.00	119633.00
.00	1031338.07		254.00	4060.39	School Forum	21930.00	.00	.00	267579.00
45348.00	1162036.76		205.00	5668.47	School Forum	3010.00	.00	.00	484492.00
.00	1009582.45		319.00	3164.84	School Forum	16340.00	.00	.00	93965.00
.00	1230044.21		405.00	3037.15	School Forum	15250.00	.00	.00	147231.00
20032.00	815306.57		206.00	3957.80	School Forum	7740.00	.00	.00	104701.00
5839.00	868041.00		214.00	4056.27	School Forum	18920.00	.00	.00	160655.00
3605.00	581860.72		178.00	3268.88	School Forum	6450.00	.00	.00	36062.00
6107.00	660689.90		206.00	3207.23	School Forum	5590.00	.00	.00	48102.00
.00	985377.01		239.00	4122.92	School Forum	8170.00	.00	.00	273113.00
1289.00	659567.66		203.00	3249.10	School Forum	18920.00	.00	.00	46301.00
.00	703615.15		192.00	3664.66	School Forum	27950.00	.00	.00	93478.00
.00	1075465.90		338.00	3181.85	School Forum	7310.00	.00	.00	146084.00
2305.00	1496595.28		470.00	3184.25	School Forum	49880.00	.00	.00	155672.00
.00	1232878.08		337.68	3651.07	School Forum	46870.00	.00	.00	233205.00



11703.00	711105.05		229.00	3105.26	School Forum	9460.00	.00	.00	41354.00
29870.00	667686.09		160.00	4173.04	School Forum	26230.00	.00	.00	71292.00
742.00	810128.84		257.00	3152.25	School Forum	4300.00	.00	.00	38403.00
11910.00	596056.08		183.00	3257.14	School Forum	2750.00	.00	.00	36754.00
.00	368398.33		90.00	4093.31	School Forum	3440.00	.00	.00	19046.00
12663.00	770892.96		224.00	3441.49	School Forum	8170.00	.00	.00	101303.00
2737.00	696291.55		241.00	2889.18	School Forum	2580.00	.00	.00	36426.00
26795.00	590434.30		178.00	3317.05	School Forum	860.00	.00	.00	34532.00
.00	1154901.49		407.00	2837.60	School Forum	9230.00	.00	.00	99059.00
13087.00	829713.50		269.00	3084.44	School Forum	5590.00	.00	.00	99767.00
10877.00	704879.44		205.00	3438.44	School Forum	4730.00	.00	.00	96784.00
.00	674290.14		222.00	3037.34	School Forum	4070.00	.00	.00	43247.00
2949.00	380781.26		90.00	4230.90	School Forum	6880.00	.00	.00	24835.00
20023.00	839794.76		270.00	3110.35	School Forum	15480.00	.00	.00	79143.00
5732.00	876672.77		232.41	3772.05	School Forum	22270.00	.00	.00	117894.00
10799.00	557689.36		155.00	3598.00	School Forum	2320.00	.00	.00	39541.00
.00	699439.35		213.00	3283.75	School Forum	4730.00	.00	.00	80448.00
19483.00	605891.47		170.00	3564.07	School Forum	4300.00	.00	.00	61306.00
6094.00	688274.94		196.00	3511.61	School Forum	19350.00	.00	.00	78659.00
11197.00	584261.32		179.00	3264.03	School Forum	6020.00	.00	.00	39913.00
.00	636132.82		192.00	3313.19	School Forum	6450.00	.00	.00	50709.00
9480.00	652027.70		208.00	3134.75	School Forum	4730.00	.00	.00	39140.00
1673.00	681282.22		186.00	3662.81	School Forum	20640.00	.00	.00	94397.00
21657.00	946387.35		306.00	3092.77	School Forum	5560.00	.00	.00	96845.00
18232.00	1562037.06		344.00	4540.81	School Forum	14330.00	.00	.00	550093.00
11632.00	661919.83		128.00	5171.25	School Forum	15480.00	.00	.00	151729.00
37848.00	1221462.64		392.00	3115.98	School Forum	19780.00	.00	.00	93535.00
.00	1265091.78		403.00	3139.19	School Forum	22130.00	.00	.00	144224.00
22431.00	940887.26		300.00	3136.29	School Forum	1290.00	.00	.00	93639.00
.00	629441.24		174.00	3617.48	School Forum	8600.00	.00	.00	54174.00
17056.00	806806.64		248.00	3253.25	School Forum	8600.00	.00	.00	83006.00
3739.00	1212364.12		402.00	3015.83	School Forum	9860.00	.00	.00	156208.00
7145.00	805494.16		272.00	2961.38	School Forum	6650.00	.00	.00	31787.00
1435.00	618985.18		189.00	3275.05	School Forum	5160.00	.00	.00	33544.00
24821.00	929165.28		300.00	3097.22	School Forum	12040.00	.00	.00	72589.00
.00	790579.46		264.00	2994.62	School Forum	2150.00	.00	.00	65902.00

7879.00	448802.08		99.00	4533.35	School Forum	2980.00	.00	.00	25939.00
7904.00	340287.69		81.00	4201.08	School Forum	3010.00	.00	.00	10486.00
13695.00	660378.83		190.00	3475.68	School Forum	10520.00	.00	.00	78725.00
4369.00	1320606.38		466.00	2833.92	School Forum	16900.00	.00	.00	94886.00
.00	903759.55		294.00	3074.01	School Forum	10320.00	.00	.00	70413.00
15978.00	719555.65		224.00	3212.30	School Forum	6020.00	.00	.00	53653.00
37296.00	978956.31		315.00	3107.80	School Forum	20640.00	.00	.00	68961.00
2683.00	607348.07		167.00	3636.81	School Forum	2550.00	.00	.00	76819.00
7479.00	294526.88		48.00	6135.98	School Forum	.00	.00	.00	39453.00
3569.00	649834.74		203.00	3201.16	School Forum	3440.00	.00	.00	53312.00
12825.00	812979.51		254.00	3200.71	School Forum	15810.00	.00	.00	81463.00
15331.00	299911.56		58.00	5170.89	School Forum	1060.00	.00	.00	9153.00
.00	733923.22		203.00	3615.39	School Forum	15050.00	.00	.00	86844.00
8224.00	334967.20		72.00	4652.32	School Forum	1690.00	.00	.00	26451.00
27663.00	661801.66		202.00	3276.25	School Forum	4730.00	.00	.00	44136.00
13541.00	578434.96		170.00	3402.56	School Forum	9460.00	.00	.00	21722.00
9220.00	460960.32		121.00	3809.59	School Forum	2950.00	.00	.00	41557.00
16779.00	682435.86		197.00	3464.14	School Forum	7310.00	.00	.00	56486.00
9947.00	310492.33		56.00	5544.51	School Forum	3440.00	.00	.00	25994.00
13919.00	250037.49		42.00	5953.27	School Forum	3870.00	.00	.00	4480.00
3232.00	493626.65		139.00	3551.27	School Forum	3010.00	.00	.00	36944.00
13763.00	601434.07		180.00	3341.30	School Forum	7280.00	.00	.00	39811.00
.00	1697502.95		584.00	2906.68	School Forum	16110.00	.00	.00	173634.00
508.00	922341.73		300.13	3073.14	School Forum	11180.00	.00	.00	58090.00
47456.00	653340.00		201.00	3250.45	School Forum	3440.00	.00	.00	26597.00
14299.00	688406.33		200.00	3442.03	School Forum	3870.00	.00	.00	82603.00
9856.00	307643.94		55.00	5593.53	School Forum	2150.00	.00	.00	22687.00
5845.00	593509.56		179.00	3315.70	School Forum	1060.00	.00	.00	46078.00
6537.00	918908.12		312.00	2945.22	School Forum	6880.00	.00	.00	84572.00
13293.00	667059.70		210.00	3176.47	School Forum	10750.00	.00	.00	49579.00
22408.00	581004.30		153.00	3797.41	School Forum	15050.00	.00	.00	46881.00
.00	574417.50		124.00	4632.40	School Forum	5160.00	.00	.00	128620.00
5188.00	887852.31		303.00	2930.21	School Forum	7390.00	.00	.00	72154.00
45279.00	684792.71		194.00	3529.86	School Forum	9660.00	.00	.00	45125.00
52975.00	1128717.61		348.00	3243.44	School Forum	17200.00	.00	.00	115150.00
13234.00	1200578.16		378.00	3176.13	School Forum	36980.00	.00	.00	129792.00

2483.00	662084.64		192.00	3448.36	School Forum	7510.00	.00	.00	73156.00
4385.00	787791.89		221.00	3564.67	School Forum	29240.00	.00	.00	67376.00
996629.00	70292237.78		20706.22			960240.00	.00	.00	7856901.00
.00	5191399.47	124.00	1033.00	5025.56	School Forum	29010.00	.00	.00	424575.00
.00	4570100.47	147.00	911.00	5016.58	School Forum	53320.00	.00	.00	230768.00
.00	4877561.55	134.00	835.00	5841.39	School Forum	47730.00	.00	.00	696948.00
16535.00	4259513.96	129.00	857.00	4970.26	School Forum	30530.00	.00	.00	278656.00
35765.00	8302147.71	381.00	1745.00	4757.68	School Forum	32220.00	.00	.00	814396.00
.00	5483948.88	188.00	1233.00	4447.65	School Forum	43000.00	.00	.00	283206.00
.00	5254394.93	164.00	1052.00	4994.67	School Forum	34400.00	.00	.00	835701.00
40324.00	5593884.21	192.00	1211.00	4619.23	School Forum	29010.00	.00	.00	621720.00
12566.00	5963427.14	160.00	1347.00	4427.19	School Forum	36770.00	.00	.00	395432.00
.00	6778930.32	235.00	1523.00	4451.04	School Forum	65960.00	.00	.00	420322.00
99823.00	4399402.56	115.00	944.00	4660.38	School Forum	36490.00	.00	.00	259669.00
53048.00	4092224.94	130.00	909.00	4501.90	School Forum	19350.00	.00	.00	197484.00
35717.00	5213363.28	199.00	1197.00	4355.36	School Forum	22990.00	.00	.00	308288.00
293778.00	69980299.44	2298.00	14797.00			480780.00	.00	.00	5767165.00
.00	1670609.96	.00	131.83	12672.14	No Variation Applied	13530.00	.00	.00	.00
.00	2098458.00	13.00	132.25	15867.36	No Variation Applied	6450.00	.00	.00	.00
.00	1612703.57	20.00	103.75	15544.13	No Variation Applied	4300.00	.00	.00	.00
.00	2033186.77	.00	89.83	22632.88	School Forum	3010.00	.00	.00	.00
.00	7414958.30	33.00	457.67			27290.00	.00	.00	.00
1290407.00	156179478.20	2331.00	37946.32			1468310.00	.00	.00	13624066.00









