

Schools Budget Summary (SBS) Table: FUNDING PERIOD 2011-12**Department for Education Section 251 Financial Data Collection**

Local Authority Name	South Gloucestershire	Local Authority Number	803
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This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

		2011-12 (a)
1.	Dedicated Schools Grant - Local Authority estimate of pupil numbers	37746.00
2.	Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	4487.41
3a.	Estimated Dedicated Schools Grant	169381777.86
3b.	Academy Estimated Recoupment from Dedicated Schools Grant	-8511546.00
3c.	Dedicate Schools Grant, amount brought forward	-550000.00
4.	Pupil Premium to support disadvantaged pupils	1490670.00
5.	YPLA funding	12396133.00
6.	Local Authority additional contribution	40000.00
7.	Total funding supporting the Schools Budget (lines 3 to 7)	174247034.86

SBS Table Notes**Note that the information you provide in this section will be taken into account when returned to DfE**