rting umm LAs huse	RE 9		1			South Glouce Davina Gibbo	interahire		-10 outturn		r 2009-10 ou LA No.	ov.uk	923							
NUR			J I	Opening	Tel No.	01454 86320	7		Version	1	Completion d	tote	25/08/2010			l	l	l		
	School Name	DIE Reference Number	Opening Pupil Focused Revenue Balance [OB01] (2008-09 B01 & B02 carried forward)	Community Focussed Extended School Revenue Balance [CB02] (2008-09-806 carried forward)	Planned Budget Share	Delegated Funds (Including pupil focussed SSG and LSC funding) (IO1, IO2 & I14)	SEN Funding (including some Standards Fund) (903) and Minority Ethnic Pupils (904)	Standards Fund residue (not included in (7)) [105]	Other Government Grants [106]	Income generated by schools (excluding community focussed income) (907 to 113)	Pupil focussed extended exchool funding and/or grants [HS]	Community focussed extended school funding and/or grams (116)	Community focussed extended school facilities income [117]	Total resources available to school (sum of 3 + 4 + (6 to 13()	School Expenditure (does not include community focussed expenditure, CERA or income) (E01 to E29)	Community focused school expenditure (does not include income) (E31 & E32)	Capital Expenditure from Revenue CERA (E30)	Committed Revenue Balance (901)	Uncommitted Revenue Balance (902)	Communit Focussed Extended School Revenue Balance Bil
	(1)	NAME	forward) £	carried forward)		E	lod,			) [EH cz				4	income) (E01 to E29)	& E32] £ (16)	£ (17)	£ (18)	3	
Tota	RSERY SCHOOLS  al Nursery Schools (21)	-												0						
PRII	al Nursery Schools (21)  IMARY SCHOOLS  totseood Primary School	2000				740.000	99,425			62,596	0			979,383				20.00		
Alex	Assender Hoses Primary School Assender Hoses Primary School Assender Hoses Primary School Assender Hoses Primary School Bey's Court Primary School	2185 2042 2041	60,001 40,609 53,319		762,915 660,831	747,494 683,642 645,165	53,479 29,110 137,896	44,042 28,092 95,075	0	46,205 47,793 65,740	42,861			996,342 829,261 1,297,187	917,673 907,122 1 192 763			78,670 22,140 44,424		
	rey Close Community Primary School res Court Primary School	22% 2333	(8,169) 96,538 93,082	(23,330)	699,996 791,743	641,177 766,775	100,720 85,174 87,117	22,284 28,556	0	92,441 50,652 52,970	1,935		84,661	921,720	971,653 910,228	79,147		(11,264) 61,422	57,214	(17,61
Grad Grad Grad	scon Rise Primary School dihorse Primary School estand Green Primary School	2309 2317 2340	90,082 32,535 78,486	0	1,109,186 1,211,745 703,030	1,076,918 821,560 653,765	87,117 489,127 100,706	40,535 54,528 26,382	1,067	\$2,970 27,990 81,543	2,497 2,738 0	-	0	1,353,119 1,430,478 941,949	1,234,291 1,389,827 869,323			14,566 40,651 72,626	104,261	
Bros Bros	adway Intert School claridge Intert School misy Heath Intert School	2231 2173 2192	40,949 29,695 49,543	0	\$17,688 325,117 501,129	491,066 325,483 520,041	72,786 46,027 27,724	26,015 16,959 27,254	1,000	12,347 17,894 19,591	1,809 1,582 1,866		0	635,775 436,640 646,018	597,481 424,788 587,236			38,294 11,853 58,783		
Cad	inley Heath Jurior School Stury Heath Primary School Sroth Drimary School	2191 2180 2166	18,791 57,009 101,665	0	589,826 727,048 788,181	610,97\$ 691,222 721,141	24,845 71,063 135,596	29,202 25,933 29,193	0	47,170 48,217 49,694	2,028 2,082 4,785	-	0	792,008 895,536 1,042,076	733,016 818,706 926,118	-		76,800 115,958		
Cha	schorough Road Primary School schold Primary School	2170 2232	76,898 85,910	0	963,559 550,084	662,155 567,275	264,082	29,927	1,000	63,876 23,094	23,333		0	1,119,271 743,000	1,009,285			109,986		
Chri	inty carean Primary School fet Church Hanham CellE Primary School fet Church, Church of England Infant School, Downend	2008 2008 2001	49,585 50,586	0	575,366 623,455	552,415 617,576	75,671 66,029	22,319 19,839	0	29,077 40,867 29,820	1,872 2,140 1,977			792,965 743,006 784,827	716,065 740,963			26,962		
	rist Church, Church of England Junior School, Downend rist The King Catholic Primary School, Thombury	3050 3436	54,807 31,385	0	793,786 453,279	749,377 389,946 727,944	85,526 117,416	\$2,767 25,024	0 591	54,762 23,762	2,174		85	998,413 597,179	920,501 556,663	65		77,912 23,606	14,823	
Cou	niston Primary School utney Primary School enleigh Court Infarm' School	2002 2227 2234	\$1,129 23,106 42,760	0	817,740 666,597 198,013	643,045 154,209	104,827 58,126 14,365	27,916 26,963 8,489	0	49,161 37,539 12,981	5,963 0			966,043 804,541 232,805	912,823 779,937 232,805			53,216 24,604 (753)	753	
Cros	ssways Infant School ssways Junior School s Park Primary School	2220 2208 2213	62,686 27,317 21,854	0	480,653 594,006 804,433	494,989 607,518 788,116	25,970 23,291 90,902	24,808 28,441 50,270	1,000	24,218 50,569 29,875	0 3,628		0	623,671 757,136 1,004,645	902,049 720,637 971,229			31,622 36,499 33,416	0	
Eme Fito Foat	ersons Green Primary School on Hill Primary School Impson Cottenell Church of England Primary School	2007 2171 2045	93,600 10,461 36,584	0	1,067,035 577,953 723,060	615,447 579,433 700,309	\$11,942 45,297 77,525	24,272 27,056 28,006	0	64,695 31,819 48,954	2,431 0 2,139		0	1,302,388 693,055 893,524	1,182,458 690,275 876,460			97,912 2,790 17,061	32,116	
Free Free Gas-	nchay Church of England Primary School mebank Junior School Ingesol Primary School	2067 2222 2322	44,923 62,639 42,809	0	372,190 222,083 553,388	700,309 357,635 197,044 476,100	25,491 22,079 117,418	27,157 9,075 25,377	0	28,273 8,485 26,660	1,690	-	0	495,169 299,320 689,365	456,901 299,320 646,704			29,266 (496) 41,660	496	
Han	registed Frimary School whereok Primary School when Abbots Junior School wkesbury-Church of England Primary School	2196 2174	60,511 77,045		524,573 973,159 349,994	\$13,292 877,406 353,389	48,601 178,343 22,453	21,369 42,976	0	41,498 77,785 58,696	1,869	-		697,130 1,255,902 494,585	630,116 1,160,851 463,130			95,071		
Holy	skestbuy Church of England Primary School hooft Junior School ly Family Catholic Primary School	201 2201 3435	17,114 96,712 94,365 3,094	0	349,994 456,890 471,224	419,094 456,511 536,618	22,457 66,473 51,836	41,295 43,499 27,537 31,961	1,000	58,696 43,325 45,398	1,634 23,828 6,130		0	494,585 689,921 681,778	463,130 613,216 616,176		9,042	31,455 75,706 54,560		
Hot	ly Trinity Primary School ton Colfi VA Primary School n Acton Church of England Primary School	2492 2421 2047	3,094 32,500 34,319	0	574,161 243,613 279,329	234,719 293,577	90,453 44,190 10,746	31,961 31,095 30,645	2,000 0	62,176 21,325 21,736	1,512 1,601	-	0	714,301 367,342 392,623	999,245 329,727 347,029		15,129	15,053 23,496 45,596		
King King Little	ge Court Primary School g'e Forest Primary School le Stoke Primary School	2006 2440 2003	23,815 125,618 56,230	0	756,664 982,452 571,711	730,177 979,111 573,359	99,472 119,706 47,655	25,908 50,344 22,261	0	21,666 50,137 46,444	2,042 11,992 0	-	0	992,080 1,326,900 745,949	994,148 1,196,684 703,106			(2,048) 130,213 42,843		
Long Man Scho	gwell Green Primary School ngossfeld Church of England Voluntary Controlled Primary sool continues Drimary School	2194 3049	23,080 82,450 71,904		987,539 1,006,799 503,394	990,161 1,027,475 547,277	67,151 84,064 45,661	32,539 36,017 91,035	0	74,690 36,126 45,049	2,471			1,190,093	1,140,007			23,716 29,300	99,196	
Man	nostrook Primary School rehfeld Church of England Primary School adoubtook Primary School	2009 2003 2010	47,558 69,807		552,234 474,016 1,075,456	460,953 1,006,350	45,683 50,685 117,866	21,035 27,482 29,506	2,000	46,049 34,412 84,261	1,796		0	721,662 624,886 1,217,790	694,487 594,568 1,259,555			37,465 30,316 58,235		
Old:	no rosso community interary School Sodbury Church of England Primary School Bury on Severn Church of England Primary School	2187 2061 2064	25,237 34,688 29,948	0	257,176 283,808 255,511	353,865 290,669 236,876	25,137 26,325 41,572	26,722 23,533 23,489	0	41,560 17,534 16,398	1,653 1,582	-	0	474,174 204,535 348,284	438,600 371,843 304,464			19,367 6,373 43,820	16,200 6,210	
Our Park	eston Church of England Primary School r Lady of Lourdes Catholic Primary School ferall Primary School	3055 3434 2181	62,044 44,226 58,851	0	583,524 644,250 708,402	575,638 605,865 700,481	49,327 81,667 62,593	22,719 26,572 20,260	0	36,310 40,033 13,291	0 5,495 1,800	0	0	746,038 803,848 857,275 721,855	701,441 756,527 791,438	-	-	44,597 47,321 65,837	0	
Pass Pud Ran	tchway Church of England Primary School delecturch Coffi VC Primary School ngeworthy Church of England Primary School	2070 2064 2067	70,278 43,445 17,582	0	523,883 687,874 221,342 497,600	523,031 707,447 242,909 483,490	60,379 46,493 9,740	34,027 28,797 24,982	0 1,000	32,171 50,464 18,000 34,165	1,970 2,099 1,523			721,855 879,735 315,536 629,829	671,211 859,046 206,816 590,864			50,644 19,690 9,717	-	
Rays Rays Red	yelleid Infants' School yelleid Junior School stield Edge Primary School	2225 2224 2168	35,181 42,175 12,539	0	616,945 546,740	586,964 550,962	47,986 74,711 46,415	26,198 28,647 36,632	0	41,964 35,309	1,809 1,993 1,996		0	776,456 693,793	741,217 666,333			37,965 35,239 17,460	0	
Rod San San	dlond Primary Sichool muel White's Infant Sichool vern Beach Primary Sichool	2004 2199 2213	115,362 41,241 22,949	0	825,895 691,073 274,413	649,645 679,141 383,770	204,893 67,893 20,472	20,432 20,865 25,333	0	35,918 21,365 34,261	2,345 2,085 0		0	1,030,496 931,594 496,796	937,690 937,401 449,372		19,978	152,927 24,193 38,413		
Shie St A	eld Road Primary School Andrew's Church of England Primary School, Cromhall	2172 2072	27,903 38,976	0	620,497 195,339	580,461 208,207	85,419 4,306	27,286 14,984	0	47,992 17,733	0		0	769,091 284,206	754,288 291,183			14,800		
9:A 9:A 9:8	Anne's Church of England Primary School  Augustines of Canterbury RC Primary School  Barnabas Coff Primary School	3437 3437	114,523 59,128 53,766	0	827,464 776,610 644,220	904,156 745,439 619,262	72,806 84,694 71,163	22,596 28,364 27,952	0	58,983 43,046 26,454 45,999	2,196 2,169 1,985	-	0	1,085,252 962,840 800,581 741,635	929,034 929,034 749,462		3,936	145,550 30,867 51,119		
9: H 9: X	Helen's Church of England Primary School John's Mead Church of England Primary School Mary's Catholic Primary School	2043 2127 2300	42,095 71,749 233,905	0	582,081 844,858 587,178	601,986 851,745 586,151	26,879 63,089 30,129	24,677 20,517 25,001	1,067	45,999 59,942 60,109	4,509 0		0	741,635 1,082,615 945,291	689,117 1,026,468 682,764		1,472	52,516 56,147 261,050	0	
	Mary's Church of England Primary School, Thombury Mary's Church of England Primary School, Yate Michael's Church of England Primary School, Stoke Gilford	3432 3433 3126	48,606 78,067 77,963	0	492,123 754,992 1,422,849	527,509 772,089 1,404,473	27,633 41,463 143,296	18,815 22,524 45,290	0	28,534 46,256 75,477	2,217	-		651,087 972,636 1,746,601	596,534 915,370 1,651,490		6,764	54,553 50,523 95,121		
St M Wes	Michael's Chunch of England Primary School, techourse Paul's Catholic Primary School	3123 3438	54,350 5,691		493,990	506,554 568,727	25,696	29,955		30,868	1,839			649,265 715,184	909,755 702,474		1,819	39,510		
	Peter's Primary School Stephen's Church of England Junior School, Soundwell	2441 3062	30,290 110,583	0	\$13,279 852,854	566,675 825,543	57,962 87,201	29,492 44,947	0	29,484 25,826	9,534			722,884 1,113,534	676,453 1,032,988			46,431 80,546	0	
Star Star	Stephen's Intent School ribridge Primary School pie Hill Primary School	2215 2321 2179	1,996 122,194 64,712 1,062	0	582,049 1,056,097 1,132,266	674,028 1,029,292 971,489	70,277 106,216 211,484	24,765 27,346 27,875	0	22,998 88,708 56,884	8,174 2,490 6,801			1,385,246 1,349,245	795,827 1,292,935 1,291,963			92,311 57,282		
Stok The	ke Lodge Primary School  Manor Coalpit Heath Church of England Primary School  Mandrey Drivery School	3439 3064 2167	1,052 400 52,140		996,999 543,266 499,708	949,585 554,331 519,954	139,422 40,985 24,195	26,930 28,268 23,653	1,067	72,721 27,701 54,895	27,555 1,912 1,869			1,226,265 664,664 685,704	1,230,757 656,277 636,444			(4,491) 9,386 44,104		
The	e Park Primary School Ridge Junior School	2176 2188	190,179 51,838	0	1,242,841	1,199,077	174,966 51,916	\$2,293 34,300	0	59,901 36,845	12,090			1,689,446 791,230	1,539,337 733,423			149,100 57,800		
Ton	r lyinigs school sworth VC Primary School nily Church of England Primary School	2071 2073	61,620 64,612	0	271,158 402,052	268,117 419,730	22,345 26,041	21,381 21,024 28,720	0	13,290 13,290 30,940	1317		0	386,405 551,802	340,310 515,081			(3,666) 46,095 36,721		
Wes	lease Primary School Besley Primary School eaffield Primary School	2306 2306 2005	84,785 48,555	0	541,942 1,057,631	542,324 1,005,857	41,919 116,460	21,694 25,810	0	28,324 62,809	1,923		0	770,968 730,968 1,269,496	678,096 1,189,771			52,863 79,725	3,970	
Mid	x Church of England Primary School Idle Deemed	3065	76,307		480,029	504,103	23,356		1,734	25,711	1,850			665,924				65,266		
Tota	al Primary Schools (22)		5,156,658	(23,330)	61,584,424		7,452,600			4,043,396	305,949		84,746	78,831,202		79,230	59,123	4,616,136	342,511	(17,61
Qrac	CONDARY SCHOOLS diey Stoke Community School	4104	395,624		3,403,152	1,202,960	400,274	321,872	19,532	487,013	70,028			4,897,303	4,800,760			96,543		
Chip Chip Dow	rsham Green School pping Sodbury School whend Comprehensive School	4149 4502 4148	219,195 (\$72,182) 288,590	0	4,720,271 2,680,807 5,911,046	4,411,633 3,677,346 5,830,753	573,625 221,931 299,812	269,842 258,513 347,758	2,747 2,747 25,080	188,132 194,771 505,667	48,881 47,228 48,744			5,714,075 3,830,374 7,456,404	5,557,709 4,697,123 7,094,153			156,366 (866,749) 372,250		
Filto Hani Kon	on High School sham High School g Edmund Community School	4113 4145 4122	215,272 (29,250) 276,970	0 1,164	4,330,368 4,365,636 1,083,902	3,872,614 3,849,797 945,701	749,980 665,386 139,706	215,277 264,555 151,689	9,420 25,011 1,067	148,705 396,837 514,306	48,405	0	0	5,210,268 5,209,642 2,153,366	5,102,400 5,237,975 2,071,507	1,241	42,365 80,594	107,865	1,030	
King Man	gulleid School regresseld School record School	4112 4147 4511	469,251 348,186 42,242	0	4,435,895 5,061,564 4,780,854	4,417,752 5,002,482 4,765,516	294,835 378,825 297,413	264,084 304,747 277,310	5,585 62,942 8,353	296,620 227,777 192,971	45,552 42,853 43,265	5,271	0	5,913,685 6,473,083 5,627,069	5,505,451 6,139,140 5,673,504	5,275	15,222 31,000	393,012 297,666 (46,435)		
Pass Sir E	Section James  Elemand Conveil School  Castie School	4117 4124 4120	198,031 808,677 685,358	0	4,069,915 4,793,550 6,916,536	3,996,036 4,731,593 6,673,849	297,435 297,435 304,885 652,774	319,101 373,442 563,517	212,617 1,583,502 27,799	224,220 1,449,132 406,752	1,723 47,963 41,265		0	5,348,162 9,299,197 9,053,314	4,842,991 7,977,821 8,182,126		40,880	257,111 1,321,376 750,706	207,179	
The The	Castis School s Grange School and Sports College s Ridings High School	4149 4149	685,358 (10,824) 44,296	(7,362)	0,916,536 3,765,683 3,015,116	3,715,132 2,870,771	652,774 291,253 146,606	563,517 283,737 144,860	27,799 134,996 344,521	606,752 832,898 586,990	43,265 47,226 23,861	-	0 78,617	9,053,314 5,294,419 4,233,269	8,182,126 5,316,730 3,955,928	71,254	100,710 206,087	(123,021)	-20,485 (	
Midd	Idle Deemed													۰						
	al Secondary Schools (25)		2,469,427	(6,164)	64,234,385	61,962,939	5,813,740	4,357,303	2,475,970	6,962,792	603,658	5,336	78,617	85,713,631	82,145,323	77,791	\$16,965	2,644,958	229,694	
Culv	ECIAL SCHOOLS leshill School or Siblands School enley Park School	7000 7001	97,812 51,715 106,351		1,365,566 1,239,865 1,868,899	1,441,216 1,287,073 1,896,538		83,963 45,942 46,901	0	32.522	0	-	0	1,417,301	1,375,090		26,597	68,663 15,624		
	eminy Park School al Special Schools (24)	7008	106,351		1,860,890				0	70,809	28,835			2,163,858 5,274,222			26,500	12,526	118,094	
тот	TALS FOR ALL SCHOOLS (25)		8,881,974	(29,494)	130,290,159	125,572,414	13,266,374	7,384,975	2,491,466	11,144,162	938,482	5336	163,363	169,819,055	160,906,456	157,023	601,585	7,357,930	813,870	(17,81
	BLE B NOTES to that the information you provide in this section will b			ploaded to DfI								1								