

Department for Education DATA COLLECTION (OUTTURN)

Year 2009-10	LA Name	South Gloucestershire	LA No.	803
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TABLE A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES	Tel No.	01454 883198	Version	1
			Completion date	25/09/2010

OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure
(Y)	(Z (i))	(Z (ii))	(Z (iii))	(k)	(l)	(m)
1 Secure accommodation (youth justice)	3,943,000	-	-	3,943,000	3,942,000	1,000
2 Youth offender teams	753,000	2,000	-	755,000	438,000	317,000
3 Other Youth Justice service	-	-	-	-	-	-
4 Total Youth Justice	4,696,000	2,000	-	4,698,000	4,380,000	318,000

Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue
(n)	(o)	(p)
0	0	1,000
0	0	317,000
0	0	0
0	0	318,000

CHILDREN LOOKED AFTER

5 Residential care	-	3,249,000	177,000	-	3,426,000	-	3,426,000
6 Fostering services	2,479,000	1,222,000	-	-	3,701,000	17,000	3,684,000
7 Other children looked after services	78,000	-	-	-	78,000	-	78,000
8 Secure accommodation (welfare)	891,000	-	-	-	891,000	882,000	9,000
9 Short breaks (respite) for looked after children	-	-	-	-	-	-	0
10 Children placed with family and friends	168,000	-	-	-	168,000	-	168,000
11 Advocacy services for children looked after	56,000	2,000	6,000	57,000	121,000	-	121,000
12 Education of looked after children	10,000	2,000	-	-	12,000	-	12,000
13 Leaving care support services	346,000	133,000	17,000	49,000	545,000	-	545,000
14 Asylum seeker services - children	-	-	-	-	-	-	0
15 Unaccompanied asylum children: assessment and care management	6,000	77,000	-	-	83,000	-	83,000
16 Unaccompanied asylum children: accommodation	6,000	-	-	-	6,000	6,000	0
17 Total Children Looked After	4,040,000	4,685,000	200,000	106,000	9,031,000	905,000	8,126,000

0	0	3,426,000
82,000	0	3,608,000
0	0	78,000
0	0	9,000
0	0	0
0	0	168,000
0	0	121,000
0	0	12,000
0	0	545,000
0	0	0
0	0	6,000
0	0	0
159,000	0	7,967,000

CHILDREN AND YOUNG PEOPLE'S SAFETY

18 Child death processes	18,000	-	-	-	18,000	-	18,000
19 Preventative services	123,000	-	33,000	375,000	531,000	12,000	519,000
20 LA functions in relation to child protection	574,000	-	-	25,000	599,000	138,000	461,000
21 Local safeguarding children's board	131,000	-	-	-	131,000	72,000	59,000
22 Total Children and Young People's Safety	846,000	-	33,000	400,000	1,279,000	222,000	1,057,000

0	0	59,000
0	0	1,057,000
0	0	0
0	0	0
236,000	0	44,000

FAMILY SUPPORT SERVICES

23 Direct payments	419,000	-	-	-	419,000	139,000	280,000
24 Short breaks (respite) for disabled children	250,000	427,000	-	-	677,000	-	677,000
25 Home care services	-	-	-	-	-	-	0
26 Equipment and adaptations	-	68,000	-	-	68,000	-	68,000
27 Other family support services	1,433,000	43,000	-	13,000	1,489,000	339,000	1,150,000
28 Substances misuse services (Drugs, Alcohol and Volatile substances)	56,000	-	-	-	56,000	38,000	18,000
29 Contribution to health care of individual children	-	2,000	20,000	-	22,000	-	22,000
30 Teenage pregnancy services	121,000	-	-	-	121,000	23,000	98,000
31 Total Family Support Services	2,279,000	540,000	20,000	13,000	2,852,000	539,000	2,313,000

0	0	280,000
0	0	677,000
0	0	0
0	0	68,000
0	0	886,000
0	0	18,000
0	0	22,000
0	0	98,000
264,000	0	2,049,000

OTHER CHILDREN'S AND FAMILIES SERVICES

32 Adoption services	406,000	-	74,000	-	480,000	99,000	381,000
33 Special guardianship support	131,000	-	-	-	131,000	-	131,000
34 Other children's and families services	3,000	-	-	314,000	317,000	26,000	291,000
35 Total Other Children's and Families Services	540,000	-	74,000	314,000	928,000	125,000	803,000

0	0	381,000
0	0	131,000
0	0	291,000
0	0	803,000

CHILDREN'S SERVICES STRATEGY

36 Children's and young people's plan	-	-	-	-	-	-	0
37 Partnership costs	-	-	-	-	-	-	0
38 Central commissioning function	347,000	-	-	68,000	415,000	10,000	405,000
39 Commissioning and social work	4,904,000	184,000	-	-	5,088,000	536,000	4,552,000
40 Total Children's Services Strategy	5,251,000	184,000	-	68,000	5,503,000	546,000	4,957,000

0	0	0
0	0	0
258,000	0	147,000
52,000	0	4,500,000
310,000	0	4,647,000

41 Child Trust Fund Top Ups	-	-	-	-	-	-	-
42 Capital Expenditure from Revenue (CERA) (Children's and young people's services)	-	-	-	-	-	-	-

43 TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (including CERA)	24,291,000	6,717,000	17,574,000
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44 TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (excluding CERA)	24,291,000	6,717,000	17,574,000
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TABLE A1 NOTES

Note that the information you provide in this section will be taken into account when uploaded to DfE.

Rows 18 to 22 column (p) have incorrect formula