NO ERRORS/WARNINGS

TABLE 3c: FUNDING PERIOD 3 - 2010-11

For 2010-11 budget guidance

For 2010-11 budget technical user

Children, Schools and Families Financial Data Collectio

Table 3c - School/ Provider informatio

Year	2010-11	Local Authority Name	South Gloucestershire	Local Authority Number	803	Email Address	CYP.finance@southglos.gov.uk
Contact	Davina Gibbs	Tel No.	01454 86320	Version No	1	Completion Date	31/5/2010

Table 3c

Early Years Pupils funded by the Early Years Single Funding Formula - base rates

	Base Rate 1	Base Rate 2	Base Rate 3	Base Rate 4	Base Rate 5	Base Rate 6	Base Rate 7	Base Rate 8	Base Rate 9	Base Rate 10	Base Rate 11	Base Rate 12	Total estimated hours used in budgets	Total base funding
Description (note the majority of LAs will use between 1 and 6 of these columns)	Base Rate for Nursery Classes	Base Rate for PVIs	Base Rate for Childmind											
Unit value (£)	3.49	3.49	3.96											
(1) School name (Sorting column for Authorise screen use)	(2) DCSF No.	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	£
													0	0
Nursery School Total		0	0	0	0	0	0	0	0	0	0	0	0	0
BAR Barley Close Community Primary School	2216	14,036											14,036	48,844
BEA Beacon Rise Primary School	2329	0											0	0
COP Coniston Primary School	2002	0											0	0
GIL Gillingstool Primary School	2322	0											0	0
PKW Parkwall Primary School	2181	0											0	0
SJM St John's Mead Church of England Primary School	3127	9,273											9,273	32,270
SHP Staple Hill Primary School	2179	17,171											17,171	59,753
TOP Tyndale Primary School	3442	0											0	0
Nursery Class in Other Maintained School TOTAL (46)		40,479											40,479	140,867
PVI Providers TOTAL (47)			1,738,436	15,096									1,753,532	6,109,537
Funding for SEN nursery pupils with SEN in receipt of individually assigned resources in Academies														

Funding Provided above the Free Entitlement in Maintained Providers

	Additional Rate 1	Additional Rate 2	Additional Rate 3	Additional Rate 4	Total estimated additional hours used in budgets	rate Additional Funding Provided above the Free FE in maintained		Total Other Pupil or Place Led funding
(1) School name	Hours	Hours	Hours	Hours	Hours	£	£	£
					0	0		0
Nursery School Total	0	0	0	0	0	0	0	0
BAR Barley Close Community Primary School					0	0		0
BEA Beacon Rise Primary School					0	0		0
COP Coniston Primary School					0	0		0
GIL Gillingstool Primary School					0	0		0
PKW Parkwall Primary School					0	0		0
SJM St John's Mead Church of England Primary School					0	0		0
SHP Staple Hill Primary School					0	0		0
TOP Tyndale Primary School					0	0		0
Nursery Class in Other Maintained School TOTAL (46)					0	0		0
PVI Providers TOTAL (47)					0	0		0
Funding for SEN nursery pupils with SEN in receipt of individually assigned resources in Academies								

Other Pupil Led or Place Led Funding treated as pupil led (eg Sec 41 places or equivalents)

(1) School name	£	£
Nursery School Total		
BAR Barley Close Community Primary School		
BEA Beacon Rise Primary School		
COP Coniston Primary School		
GIL Gillingstool Primary School		
PKW Parkwall Primary School		
SJM St John's Mead Church of England Primary School		
SHP Staple Hill Primary School		
TOP Tyndale Primary School		
Nursery Class in Other Maintained School TOTAL (46)		
PVI Providers TOTAL (47)		
Funding for SEN nursery pupils with SEN in receipt of individually assigned resources in Academies		

AEN - Learning needs associated with EAL

		Total AEN - Learning needs associated with EAL
(1) School name	£	£
Nursery School Total		
BAR Barley Close Community Primary School		
BEA Beacon Rise Primary School		
COP Coniston Primary School		
GIL Gillingstool Primary School		
PKW Parkwall Primary School		
SJM St John's Mead Church of England Primary School		
SHP Staple Hill Primary School		
TOP Tyndale Primary School		
Nursery Class in Other Maintained School TOTAL (46)		
PVI Providers TOTAL (47)		
Funding for SEN nursery pupils with SEN in receipt of individually assigned resources in Academies		

AEN - Identified Special Educational Needs (pupil-led)

	Pupils with or without statements (pupil-led) Named pupil individual	other	Pupils with or without statements (place-led assigned on pupil-led) Named pupil individual	other	Total AEN - Identified Special Education al Needs (pupil-led)
(1) School name	£	£	£	£	£
					0
Nursery School Total	0	0	0	0	0
BAR Barley Close Community Primary School					0
BEA Beacon Rise Primary School					0
COP Coniston Primary School					0
GIL Gillingstool Primary School					0
PKW Parkwall Primary School					0
SJM St John's Mead Church of England Primary School					0
SHP Staple Hill Primary School					0
TOP Tyndale Primary School					0
Nursery Class in Other Maintained School TOTAL (46)					0
PVI Providers TOTAL (47)					0
Funding for SEN nursery pupils with SEN in receipt of individually assigned resources in Academies					0

AEN - Identified Special Educational Needs (non pupil-led)

			Total AEN - Identified Special Education al Needs (non pupil-led)
(1) School name	£	£	£
			0
Nursery School Total	0	0	0
BAR Barley Close Community Primary School			0
BEA Beacon Rise Primary School			0
COP Coniston Primary School			0
GIL Gillingstool Primary School			0
PKW Parkwall Primary School			0
SJM St John's Mead Church of England Primary School			0
SHP Staple Hill Primary School			0
TOP Tyndale Primary School			0
Nursery Class in Other Maintained School TOTAL (46)			0
PVI Providers TOTAL (47)			0
Funding for SEN nursery pupils with SEN in receipt of individually assigned resources in Academies			0

AEN - Other learning needs

			Total AEN - Other learning needs
(1) School name	£	£	£
			0
Nursery School Total	0	0	0
BAR Barley Close Community Primary School			0
BEA Beacon Rise Primary School			0
COP Coniston Primary School			0
GIL Gillingstool Primary School			0
PKW Parkwall Primary School			0
SJM St John's Mead Church of England Primary School			0
SHP Staple Hill Primary School			0
TOP Tyndale Primary School			0
Nursery Class in Other Maintained School TOTAL (46)			0
PVI Providers TOTAL (47)			0
Funding for SEN nursery pupils with SEN in receipt of individually assigned resources in Academies			0

AEN -Social Need

	Deprivation based on location of provider		Total AEN - Social Need
		1.5	
(1) School name	£	£	£
			0
Nursery School Total	0	0	0
BAR Barley Close Community Primary School			0
BEA Beacon Rise Primary School			0
COP Coniston Primary School			0
GIL Gillingstool Primary School			0
PKW Parkwall Primary School			0
SJM St John's Mead Church of England Primary School	0	0	0
SHP Staple Hill Primary School	2,404		2,404
TOP Tyndale Primary School	0		0
Nursery Class in Other Maintained School TOTAL (46)	2,404		2,404
PVI Providers TOTAL (47)	34,027		34,027
Funding for SEN nursery pupils with SEN in receipt of individually assigned resources in Academies			

Site-specific factors (including pupil-led)

			Total Site-specific factors (including pupil-led)
(1) School name	£	£	£
			0
Nursery School Total	0	0	0
BAR Barley Close Community Primary School			0
BEA Beacon Rise Primary School			0
COP Coniston Primary School			0
GIL Gillingstool Primary School			0
PKW Parkwall Primary School			0
SJM St John's Mead Church of England Primary School			0
SHP Staple Hill Primary School			0
TOP Tyndale Primary School			0
Nursery Class in Other Maintained School TOTAL (46)			0
PVI Providers TOTAL (47)			0
Funding for SEN nursery pupils with SEN in receipt of individually assigned resources in Academies			

School-specific factors (including pupil-led)

			Total School-specific factors (including pupil-led)
(1) School name	£	£	£
			0
Nursery School Total	0	0	0
BAR Barley Close Community Primary School			0
BEA Beacon Rise Primary School			0
COP Coniston Primary School			0
GIL Gillingstool Primary School			0
PKW Parkwall Primary School			0
SJM St John's Mead Church of England Primary School			0
SHP Staple Hill Primary School			0
TOP Tyndale Primary School			0
Nursery Class in Other Maintained School TOTAL (46)			0
PVI Providers TOTAL (47)			0
Funding for SEN nursery pupils with SEN in receipt of individually assigned resources in Academies			

Early Years specific factors

	eg Quality	eg Flexibility	Total Early Years Specific Factors
(1) School name	£	£	£
			0
Nursery School Total	0	0	0
BAR Barley Close Community Primary School			0
BEA Beacon Rise Primary School			0
COP Coniston Primary School			0
GIL Gillingstool Primary School			0
PKW Parkwall Primary School			0
SJM St John's Mead Church of England Primary School			0
SHP Staple Hill Primary School			0
TOP Tyndale Primary School			0
Nursery Class in Other Maintained School TOTAL (46)			0
PVI Providers TOTAL (47)			0
Funding for SEN nursery pupils with SEN in receipt of individually assigned resources in Academies			

Budget adjustments

	Transitional Protection	Minimum Funding Guarantee		Total budget adjustments
(1) School name	£	£	£	£
				0
Nursery School Total	0	0	0	0
BAR Barley Close Community Primary School				0
BEA Beacon Rise Primary School				0
COP Coniston Primary School				0
GIL Gillingstool Primary School				0
PKW Parkwall Primary School				0
SJM St John's Mead Church of England Primary School				0
SHP Staple Hill Primary School				0
TOP Tyndale Primary School				0
Nursery Class in Other Maintained School TOTAL (46)				0
PVI Providers TOTAL (47)				0
Funding for SEN nursery pupils with SEN in receipt of individually assigned resources in Academies				

	TOTAL BUDGET SHARE			
(1) School name	£	THIS COLUMN SHOULD BE HIDDEN. THIS IS PURELY FOR USE IN VALIDATIN G Total Base	THIS COLUMN SHOULD BE HIDDEN. THIS IS PURELY FOR USE IN VALIDATIN G Total Additional Funding Provided	THIS COLUMN SHOULD BE HIDDEN. THIS IS PURELY FOR USE IN VALIDATIN G Total Additional Funding Provided
Nursery School Total	0	0	0	0
BAR Barley Close Community Primary School	48843.54	14,036	0	0
BEA Beacon Rise Primary School	0	0	0	0
COP Coniston Primary School	0	0	0	0
GIL Gillingstool Primary School	0	0	0	0
PKW Parkwall Primary School	0	0	0	0
SJM St John's Mead Church of England Primary School	32270.04	9,273	0	0
SHP Staple Hill Primary School	59753.34	17,171	0	0
TOP Tyndale Primary School	0	0	0	0
Nursery Class in Other Maintained School TOTAL (46)	140,867	40,479	0	0
PVI Providers TOTAL (47)	6,109,537	1,753,532	0	0
Funding for SEN nursery pupils with SEN in receipt of individually assigned resources in Academies	6,143,564			