ERRORS/WARNINGS ARE PRESENT

TABLE 3b: FUNDING PERIOD 3 - 2010-11

For 2010-11 budget guidance please click here

For 2010-11 budget technical user guide please click here

Children, Schools and Families Financial Data Collection — **Table 3b - School Level Information**

Year	2010-11	**Local Authority Name**	South Gloucestershire	**Local Authority Number**	803	**Email Address**	CYP.finance@southglos.gov.uk
Contact	Davina Gibbon	**Tel No.**	01454 863207	**Version No.**	1	**Completion Date**	31/3/2010

Table 3b		Place-led funding																		Pupil-Led Funding										AEN -Learning needs associated with EAL			AEN -Social Need		Site-specific factors (including pupil-led)				School-specific factors (Including pupil-led)							Budget adjustments			
Special schools		MLD	SLD	Autistic	PD	PMLD	SLD/CH&B	CLD	CLD/CH&B	VH&N										Age 3-10	Age 11-13	Age 14	Age 15	Age 16														Floor area per m2	Split Site lump sum		Actual/Average teacher cost	Lump Sums Group 1 (5)	Lump Sums - Group 2 (5) + 10	Lump Sums - Group 2 (5) > 10	New School Setting Up Costs	Swimming Pool on Site	Therapy Support per session		Transitional provision				
Sorting, column for Authorities own use																																						26,60	25,292													
	Unit value (£)	£ 6,190.03	£ 10,156.64	£ 16,552.26	£ 13,411.95	£ 16,552.26	£ 16,552.26	£ 7,711.13	£ 12,036.49	£ 22,523.97										£ 128.24	£ 152.41	£ 158.44	£ 1,331.39	£ 1,409.14																												
(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	(17) Total places	(3) Total Place-led funding	£	£	£	£	£	(5) Total Pupil-led funding	£	£	(6) Total Sixth Form Funding	£	(29) Sixth form pupil numbers (Jan 2010)	(7). Total AEN - Learning needs associated with EAL			(11) Total AEN -Social Need	£	£	£	(12) Total Site-specific factors (including pupil-led)	£	£	£	£	£	£	£	(13) Total School-specific factors (including pupil-led)	£	(14) Total budget adjustments	£	(15) Minimum Funding Guarantee	(16) TOTAL BUDGET SHARE
BEG	# New School @ Courtney Road	7032	0	0	0	0	0	0	0	0	0								0	0	0	0	0	0	0	0			0	0			0			0	0	0	0	0	0	0	0	100,000	0	0	100,000			0	0	100,000
CUL	Culverhill School	7000	0	0	4	16	0	0	103	7	0								133	1,598,624	3,334	7,925	4,428	27,958	0	43,645			0	0			0			0	56,626	0	56,626	15,894	0	0	0	136,626	0	0	192,520			0	0	1,465,877
DFS	Downley Park School	7028	0	11	38	0	16	1	0	1	0								126	1,705,667	7,439	4,103	1,428	7,988	25,369	46,328			0	0			0			0	89,992	0	89,992	(13,288)	0	0	0	136,626	0	6,301	129,639			0	0	1,984,268
NEW	New Siddands School	7031	0	33	9	0	22	6	0	0	4								74	1,037,699	3,911	1,627	475	3,999	26,774	36,816			0	0			0			0	64,145	14,813	78,978	(3,250)	0	0	0	136,626	0	3,676	140,052			0	0	1,302,640
Special Total		0	44	13	42	44	103	8	0	8	4	0	0	0	0	0	0	0	334	3,942,390	14,683	13,755	6,330	39,945	52,139	126,789	0	0	0	37	0	0	0	0	0	0	212,763	14,813	227,576	(640)	0	0	0	438,878	100,000	9,977	28,148	556,356	0	0	0	4,852,685