ERROR/WARNINGS ARE PRESENT

Non-Mandatory Fields Incomplete

Mandatory Fields Incomplete

TABLE 1: FUNDING PERIOD 31/2010-11

Province: Gauteng and Gauteng Provincial Road Maintenance

TABLE 1: CORE STRATEGIC INFORMATION

Vote No:	4	Vote Name:	Gauteng Provincial Road Maintenance	MTEF Period:	2010/11 - 2012/13	Date:	31/03/2010	Contact Person:	Mr Thomas Kgomo
Telephone No:	011 355 8000	Fax No:	011 355 8000	Email:	thomas.kgomo@gprmc.co.za				

Strategic Goal	Strategic Objective	Measurable Objective

1. STRATEGIC BUDGET	Budget Status	Strategy	Remodelling	Negotiate	Review	Calculate	Net
	R0	R0	R0	R0	R0	R0	R0
1.0.1.1 Administration							
1.0.1.2 Human Resources & Organ. Development							
1.0.1.3 Strategic Planning, Policy, Monitoring & Evaluation							
1.0.1.4 Communication							
1.0.1.5 Financial Management							
1.0.1.6 Internal Control							
1.0.1.7 Other Departmental Costs (Insurance)							
1.0.1.8 Other Departmental Costs (Bursaries)							
1.0.1.9 Expenditure on Fixed Assets (Capital)							
1.0.1.10 Expenditure on Fixed Assets (Maintenance)							
1.0.1.11 Capital expenditure on Leases of Fixed assets							
1.0.2 Support for Infrastructure Delivery							
1.0.3 Provincial Road Maintenance							
1.0.4 Maintenance Management							
1.0.5 Maintenance Delivery							
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