

CENTRAL EXPENDITURE LIMIT TABLE FUNDING PERIOD 3 - 2010-11

For 2010-11 budget guidance please click here

For 2010-11 budget technical user guide please click here

Children, Schools and Families Financial Data Collection Annex to Table 1: Central Expenditure Limit

Year	2010-11	Local Authority Name	South Gloucestershire	Local Authority Number	803	E-Mail Address	CYP.finance@southglos.gov.uk
Contact	David Spearing	Tel No.	01454 863198	Version No.	1	Completion Date	31/03/10

Central Expenditure Limit =	(A+B) / (C+D)	must be greater than or equal to	E/F	Schools Budget = DSG + LSC + LA Contributions
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SECTION 52 Reference

	2010-11	
Individual Schools Budget (pre 16)	i) 119,611,869	Table 1 line 1.0.1 less (i),(ii) & (iv) below
Post 16 funding from the LSC delegated to schools	ii) 10,610,670	Table 2 line (36) column 5
Local Authority Contribution (delegated to schools)	iii) 0	SBS table line 8 less (v) below
DSG carry forward (delegated to schools) (may be positive or negative)	iv) 0	SBS table line 3c less (vi) below
Sum of (i) (ii) (iii) and (iv)	A 130,222,739	Table 1 line 1.0.9
Private, Voluntary and Independent Providers	B 4,919,406	
	A+B 135,140,239	
Other centrally retained budgets (excluding those specified above)	v) 16,512,500	Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 less lines (v) & (vi) below
Local Authority Contribution (as part of the centrally retained budget)	vi) 875,000	SBS table line 8 less (iii) above
DSG carry forward (not delegated to schools) (may be positive or negative)	vii) (1,279,000)	SBS table line 3c less (iv) above
TOTAL PROPOSED SCHOOLS BUDGET	E 151,046,739	
	2009-10	
Individual Schools Budget (pre 16)	viii) 119,929,285	09-10 Wb - Table 1 line:1.0.1 less (x), (x) & (x) below
Post 16 funding from the LSC delegated to schools	ix) 10,570,232	09-10 Wb - Table 2 line (36) column 5
Local Authority Contribution (delegated to schools)	x) 0	09-10 Wb - SBS table line 8 less (xii) below
DSG carry forward (delegated to schools) (may be positive or negative)	xi) 0	09-10 Wb - SBS table line 3c less (xiv) below
Sum of (viii) (ix) (x) and (xi)	C 130,499,517	09-10 Wb - Table 1 line:1.0.9
Private, Voluntary and Independent Providers	D 4,919,406	
	C + D 135,418,923	
Other centrally retained budgets (excluding those specified above)	xii) 14,659,884	09-10 Wb - Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 less lines (xii) & (xiv) below
Local Authority Contribution (as part of the centrally retained budget)	xiii) 562,000	09-10 Wb - SBS table line 8 less (x) above.
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv) (1,279,000)	09-10 Wb - SBS table line 3c less (x) above
TOTAL SCHOOLS BUDGET	F 149,361,807	
Percentage Increase in ISB and PVI [(A+B)-(C+D)] / ((C+D)	xv) -0.2%	
Percentage Increase in Schools Budget(E-F)/F	xvi) 1.1%	
Has the Central Expenditure Limit been breached?	xvii) Yes	
Where a breach is shown, has this been agreed with the Schools Forum	xviii) YES	
Date and Minute of meeting	xix) 4/2/2010 Item 7	

Children, Schools and Families Financial Data Collection

Year	2010-11	Local Authority Name	LEA No.	Version No.	E-Mail Address
Contact		Tel No.			Completion Date

	2010-11	
Individual Schools Budget (pre 16)	i) [Error]	Table 1 line 1.0.1 less (i),(ii) & (iv) below
Post 16 funding from the LSC delegated to schools	ii) [Error]	Table 2 line (36) column 5
Local Authority Contribution (delegated to schools)	iii) [Error]	SBS table line 8 less (v) below
DSG carry forward (delegated to schools) (may be positive or negative)	iv) [Error]	SBS table line 3c less (vi) below
Sum of (i) (ii) (iii) and (iv)	A [Error]	Table 1 line 1.0.9
Private, Voluntary and Independent Providers	B Error 4.9.3	
	A + B [Error]	
Other centrally retained budgets (excluding those specified above)	v) [Error]	Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 less lines (v) & (vi) below
Local Authority Contribution (as part of the centrally retained budget)	vi) [Error]	SBS table line 8 less (iii) above
DSG carry forward (not delegated to schools) (may be positive or negative)	vii) [Error]	SBS table line 3c less (iv) above
TOTAL PROPOSED SCHOOLS BUDGET	E [Error]	
	2009-10	
Individual Schools Budget (pre 16)	viii) [Error]	09-10 Wb - Table 1 line:1.0.1 less (x), (x) & (x) below
Post 16 funding from the LSC delegated to schools	ix) [Error]	09-10 Wb - Table 2 line (36) column 5
Local Authority Contribution (delegated to schools)	x) [Error]	09-10 Wb - SBS table line 8 less (xii) below
DSG carry forward (delegated to schools) (may be positive or negative)	xi) [Error]	09-10 Wb - SBS table line 3c less (xiv) below
Sum of (viii) (ix) (x) and (xi)	C [Error]	09-10 Wb - Table 1 line:1.0.9
Private, Voluntary and Independent Providers	D [Error]	
	C + D [Error]	
Other centrally retained budgets (excluding those specified above)	xii) [Error]	09-10 Wb - Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 less lines (xii) & (xiv) below
Local Authority Contribution (as part of the centrally retained budget)	xiii) [Error]	09-10 Wb - SBS table line 8 less (x) above.
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv) [Error]	09-10 Wb - SBS table line 3c less (x) above
TOTAL SCHOOLS BUDGET	F [Error]	
Percentage Increase in ISB and PVI [(A+B)-(C+D)] / ((C+D)	xv) [Error]	
Percentage Increase in Schools Budget (E-F)/F	xvi) [Error]	
Has the Central Expenditure Limit been breached?	xvii) [Error]	
Where a breach is shown, has this been agreed with the Schools Forum	xviii) [Error]	
Date and Minute of meeting	xix) [Error]	