

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUGHTURN)
 Year 2008-09
 TABLE B

LA Name	South Gloucestershire	LA No.	803
Contact	Davina Gibbon	CYP finance	@southglos.gov.uk
Email		Version	1
Tel No.	01454 863207	Completion date	17/08/2009

Spring column for LA's own use	School Name	DCSF Reference Number	Opening Pupils Focused	Opening Community Focused	Planned Budget Share	Designated Pupils (including pupils in 1st & 6th form)	Pupils in some form of	Pupils in some form of	Other Government Grants [006]	Income generated by schools	Pupils focused extended school	Income focused extended school	Community focused extended school	Total resources available to school (sum of 3-13)	Expenditure (does not include)	Community focused school expenditure	Capital Expenditure from Revenue	Comm Revenue (RN1)	Comm Revenue (RN2)	Comm Revenue (RN3)	Comm Revenue Focused
NURSERY SCHOOLS																					
Total Nursery Schools (21)																					
PRIMARY SCHOOLS																					
ABP	Abbotswood Primary School		2008	48,346	0	772,616	751,828	110,415	27,642	0	51,260	2,098	0	991,589	951,191	0	0	40,398	0	0	0
ALX	Alexander Hoeses Primary School		2185	69,838	0	732,644	738,639	61,458	45,003	0	51,098	2,141	0	968,177	905,915	0	0	62,261	0	0	0
ALM	Almondsbury Church of England Primary School		3042	48,672	0	671,445	668,244	37,592	25,590	0	60,763	0	0	840,860	800,231	0	0	40,629	0	0	0
BAL	Bailey's Court Primary School		2341	46,552	0	972,304	911,999	126,327	33,728	0	29,226	0	0	1,147,832	1,094,513	0	0	53,319	0	0	0
BAR	Barley Close Community Primary School		2216	15,742	(15,211)	667,748	624,873	100,625	30,257	0	80,548	1,928	0	146,360	982,813	862,142	152,169	(8,169)	0	0	(23,330)
BCT	Barrs Court Primary School		2333	53,835	0	781,559	742,147	88,667	28,749	0	30,739	2,143	0	946,290	849,742	0	0	96,538	0	0	0
BEA	Beacon Rise Primary School		2329	136,049	0	1,087,752	1,033,436	117,549	34,455	0	117,549	2,440	0	1,293,668	1,293,566	0	0	93,082	0	0	0
BLA	Blackhorse Primary School		2317	29,931	0	1,176,923	783,221	431,079	49,880	0	31,232	2,672	0	1,328,015	1,295,480	0	0	32,535	0	0	0
BOW	Bowland Green Primary School		2340	56,332	0	671,232	652,593	96,724	26,319	3,200	76,904	0	0	912,072	833,586	0	0	78,486	0	0	0
BRI	Broadway Infant School		2231	59,681	0	508,056	475,470	68,447	27,809	0	26,685	1,802	0	669,894	619,046	0	0	40,849	0	0	0
BRO	Brockridge Infant School		2173	28,927	0	307,779	316,849	34,385	19,865	0	24,504	1,592	0	426,122	397,427	0	0	28,695	0	0	0
BHI	Bromley Heath Infant School		2192	81,106	0	489,428	508,528	19,523	28,807	0	18,311	1,853	0	668,128	608,585	0	0	49,543	0	0	0
BHJ	Bromley Heath Junior School		2191	29,781	0	597,616	598,520	32,437	28,306	0	53,912	2,017	0	744,973	726,182	0	0	18,791	0	0	0
CAD	Caubury Heath Primary School		2180	45,968	0	721,451	707,959	69,585	27,176	0	46,720	2,111	0	899,520	842,511	0	0	57,009	0	0	0
CAP	Callicroft Primary School		2166	82,765	0	825,283	766,645	114,002	26,544	0	38,450	0	0	1,028,406	926,741	0	0	101,665	0	0	0
CRD	Charborough Road Primary School		2170	54,913	0	859,364	688,363	249,662	26,545	0	49,681	0	0	1,069,165	955,811	0	36,455	76,898	0	0	0
CHA	Charfield Primary School		2232	66,260	0	561,067	576,134	37,716	22,853	0	36,820	0	0	739,793	653,873	0	0	85,910	0	0	0
CHI	Cherry Garden Primary School		2308	25,335	0	542,647	511,891	69,301	32,250	0	48,013	1,853	0	688,643	639,591	0	0	49,052	0	0	0
CHR	Christ Church Hanham CoE Primary School		3048	44,618	0	596,561	579,637	60,487	23,438	0	67,376	1,928	0	777,485	727,890	0	0	49,595	0	0	0
CHI	Christ Church, Church of England Infant School, Downend		3051	40,806	0	647,512	598,737	73,425	21,615	0	14,329	3,285	0	752,197	701,611	0	0	50,586	0	0	0
CHJ	Christ Church, Church of England Junior School, Downend		3050	28,994	0	758,175	725,405	101,051	48,198	0	63,592	2,162	0	969,390	914,583	0	0	54,807	0	0	0
CTK	Christ The King Catholic Primary School, Thornbury		3436	43,337	0	416,049	382,583	79,492	25,271	0	38,939	0	0	569,823	538,239	0	0	30,317	1,068	0	0
COP	Coniston Primary School		2002	32,507	0	845,716	760,638	145,627	23,270	0	43,086	0	0	1,005,128	954,000	0	0	51,129	0	0	0
COU	Courney Primary School		2227	30,422	0	713,144	687,310	68,607	32,284	1,067	67,473	1,941	0	899,103	855,998	0	0	33,106	0	0	0
CRA	Cranleigh Court Infants' School		2234	58,106	0	515,229	488,146	43,412	19,430	0	13,579	1,694	0	624,367	581,606	0	0	42,760	0	0	0
CRI	Crossways Infant School		2220	105,333	0	470,596	474,600	30,055	26,442	0	25,009	43,235	0	764,675	640,264	1,725	62,686	0	0	0	0
CRJ	Crossways Junior School		2208	42,697	0	575,280	584,841	39,283	27,448	0	49,491	0	1,586	745,346	707,443	586	36,317	0	0	1,000	0
ELM	Elm Park Primary School		2313	49,944	0	740,315	742,881	68,820	45,253	0	43,101	2,165	0	952,164	920,310	0	0	31,854	0	0	0
EMP	Emersons Green Primary School		2007	107,604	0	991,641	546,305	491,824	24,294	0	47,684	2,367	0	1,220,077	1,136,477	0	0	61,111	22,489	0	0
FHL	Filton Hill Primary School		2171	10,803	0	554,805	565,615	34,944	24,416	0	21,694	0	0	659,915	649,454	0	0	10,461	0	0	0
FRA	Frampton Cotterell Church of England Primary School		3045	52,596	0	701,428	704,276	62,644	28,006	0	46,096	2,151	0	895,769	859,175	0	0	36,594	0	0	0
FRE	Frenchay Church of England Primary School		3067	44,475	0	395,815	354,772	52,411	27,592	0	24,365	1,686	0	505,300	460,378	0	0	44,923	0	0	0
FRO	Fromebank Junior School		2222	71,167	0	579,981	543,900	69,488	25,127	0	45,829	1,896	0	757,387	694,748	0	0	62,639	0	0	0
GIL	Gillingstool Primary School		2322	23,921	0	542,214	494,225	99,481	26,350	0	47,576	0	0	691,552	648,743	0	0	42,809	0	0	0
HAM	Hambrook Primary School		2186	68,200	0	513,541	498,524	51,367	29,976	0	32,258	1,855	0	682,180	621,668	0	0	60,511	0	0	0
HAJ	Hanham Abbots Junior School		2174	49,648	0	951,398	879,690	151,495	39,056	0	64,585	2,355	0	1,186,828	1,109,783	0	0	77,045	0	0	0
HAW	Hawkesbury Church of England Primary School		3046	34,418	0	328,340	331,805	17,780	39,345	0	40,862	1,614	0	465,824	448,710	0	0	17,114	0	0	0
HIG	Highcroft Junior School		2201	62,151	0	466,583	430,036	67,214	43,966	0	41,980	1,783	0	647,130	551,419	0	0	95,712	0	0	0
HOL	Holy Family Catholic Primary School		3435	63,264	0	472,839	467,412	54,625	26,963	0	35,483	0	0	647,747	553,382	0	0	94,365	0	0	0
HTP	Holy Trinity Primary School		3410	19,838	0	530,994	503,689	69,146	28,817	0	32,725	0	0	654,215	651,121	0	0	3,094	0	0	0
HOR	Horton CoE VA Primary School		3431	30,195	0	215,750	202,772	35,897	24,979	0	24,577	1,474	0	319,895	287,394	0	0	32,500	0	0	0
IRO	Iron Acton Church of England Primary School		3047	36,149	0	286,822	281,572	18,246	30,135	0	13,340	1,587	0	381,029	346,713	0	0	34,316	0	0	0
KCT	Kings Court Primary School		2006	37,281	0	793,557	772,755	90,496	29,718	0	40,807	2,116	0	973,173	949,358	0	0	23,815	0	0	0
KFP	Kings' Forest Primary School		3440	214,421	0	1,085,161	1,083,092	103,022	48,179	0	38,273	7,350	0	1,494,337	1,368,719	0	0	125,618	0	0	0
LSP	Little Stoke Primary School		2003	71,017	0	611,882	617,362	38,065	20,298	0	50,212	0	0	796,954	740,724	0	0	56,230	0	0	0
LOH	Longwell Green Primary School		2194	12,497	0	959,640	974,594	59,149	34,960	0	92,043	2,452	0	1,175,695	1,152,614	0	0	23,080	0	0	0
MFP	Mangotsfield Church of England Voluntary Controlled Primary School		3049	37,924	0	934,718	957,182	56,320	34,229	0	60,596	2,422	0	1,148,682	1,066,212	0	0	82,450	0	0	0
MBP	Manorbrook Primary School		2338	76,812	0	564,482	566,722	42,840	23,566	0	33,990	0	0	743,921	672,027	0	0	71,904	0	0	0
MFD	Marshfield Church of England Primary School		3053	45,385	0	471,785	460,680	44,020	27,819	0	38,799	1,777	0	618,480	570,922	0	0	47,559	0	0	0
MBK	Maskwoodbrook Primary School		2010	48,213	0	1,042,919	995,256	129,330	36,467	0	77,165	0	0	1,286,531	1,216,724	0	0	69,807	0	0	0
NOR	North Road Community Primary School		2187	24,393	0	333,789	332,479	35,617	25,886	0	24,459	1,635	0	444,468	419,231	0	0	25,237	0	0	0
OLD	Old Sodbury Church of England Primary School		3061	44,255	0	288,934	285,371	27,167	25,24	0	17,201	1,584	0	400,902	366,014	0	0	34,888	0	0	0

Sorting columns for LA's own use	School Name	DCSF Reference Number	Opening Pupil Focused Revenue £	Opening Community Focused Extended £	Planned Budget Share £	Delegation Funds (Including pupil focused SSG and JGP funding) (B1) (B2) £	SPPV Funding (including some Statutory £)	Community Fund residue (not included in P1) (B1) £	Other Government Grants (B6) £	Income generated by schools (exclusion) £	Pupils focussed extended school £	Community focussed extended school function £	Community focussed extended school £	Total resources available to school (sum of 3) £	School Expenditure (does not include) £	Community focussed school expenditure £	Capital Expenditure from Revenue - £	Commitment Balance (B11) £	Uncommited Revenue (B1) £	Community Focussed Extended School £
SMT	St Mary's Church of England Primary School, Thornbury	3432	56,679	0	511,639	530,343	18,214	21,116	1,351	40,155	0	0	0	667,858	619,232	0	0	48,626	0	0
SMY	St Mary's Church of England Primary School, Yate	3433	93,056	0	736,328	746,270	39,399	29,131	0	45,703	5,899	0	0	959,468	881,361	0	0	78,097	0	0
STM	St Michael's Church of England Primary School, Stoke Gifford	3126	93,892	0	1,358,928	1,312,563	126,669	42,182	0	88,617	0	0	0	1,663,923	1,585,599	0	0	77,963	0	0
SMW	St Michael's Church of England Primary School, Winterbourne	3123	55,936	0	462,863	489,403	25,424	30,325	0	52,103	1,818	0	0	655,009	600,659	0	0	54,350	0	0
STP	St Paul's Catholic Primary School	3438	(5,418)	0	542,932	548,980	44,853	38,631	0	25,649	1,879	0	0	654,574	648,883	0	0	5,691	0	0
SPT	St Peter's Anglican / Methodist Primary	3441	27,488	0	527,286	619,230	48,596	30,843	0	39,185	0	0	0	765,342	735,062	0	0	30,280	0	0
SSJ	St Stephen's Church of England Junior School, Soundwell	3052	80,974	0	860,573	829,694	95,003	38,503	0	43,871	2,283	0	0	1,090,328	979,746	0	0	35,257	75,326	0
SSI	St Stephen's Infant School	2215	19,325	0	638,123	626,095	62,536	21,749	0	20,354	1,992	0	0	752,051	750,054	0	0	1,996	0	0
SBP	Stanbridge Primary School	2331	98,031	0	1,064,726	1,012,296	104,930	37,387	0	95,559	2,476	0	0	1,350,679	1,228,485	0	0	122,194	0	0
SHP	Staple Hill Primary School	2179	53,697	0	1,102,837	976,164	235,107	32,447	0	92,391	2,370	0	0	1,392,138	1,327,423	0	0	64,712	0	0
SLP	Stoke Lodge Primary School	3439	(34,060)	0	1,038,319	947,536	151,877	35,543	0	101,514	0	0	0	1,202,410	1,201,358	0	0	1,052	0	0
MNP	The Manor Coalpit Heath Church of England Primary School	3064	2,139	0	547,509	539,588	39,448	23,094	2,133	29,305	1,885	0	0	637,591	637,191	0	0	400	0	0
MEA	The Meadows Primary School	2167	42,571	0	505,400	506,043	30,495	31,485	0	72,764	1,961	0	0	685,219	633,079	0	0	50,183	1,967	0
PAR	The Park Primary School	2176	129,177	0	1,267,211	1,219,437	163,852	41,466	0	30,145	2,650	0	0	1,586,727	1,396,548	0	0	190,179	0	0
RDG	The Ridge Junior School	2188	62,585	0	604,316	598,502	46,194	30,697	0	32,298	1,998	0	0	772,274	720,437	0	0	51,838	0	0
TYN	The Tynings School	2200	22,875	0	529,071	536,924	33,411	23,164	0	37,180	1,906	0	0	655,460	633,657	0	7,803	14,000	0	0
TOR	Tonworth VC Primary School	3071	70,124	0	273,801	270,265	32,842	23,547	0	20,827	0	0	0	417,605	355,985	0	0	61,620	0	0
TRI	Trinity Church of England Primary School	3073	22,014	0	395,913	414,852	17,088	29,361	0	27,661	1,743	0	0	512,720	468,107	0	0	44,612	0	0
WEL	Wellesley Primary School	2396	132,718	0	531,435	536,715	38,651	33,637	0	28,220	1,914	0	0	771,855	687,071	0	0	36,932	47,853	0
WHE	Wheatfield Primary School	2005	55,002	0	1,002,883	985,744	113,715	41,773	0	90,025	0	0	0	1,286,258	1,237,703	0	0	48,555	0	0
WIC	Wick Church of England Primary School	3065	77,108	0	480,965	492,248	28,181	32,340	5,200	20,958	1,834	0	0	655,869	579,562	0	0	76,307	0	0

Middle Deemed																				
														0						

Total Primary Schools (22)	5,152,555	(17,521)	61,087,682	58,591,210	7,244,620	2,790,489	21,493	4,095,097	184,170	0	147,946	78,210,059	72,810,823	152,756	113,152	4,979,120	176,538	(22,330)		
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SECONDARY SCHOOLS																				
BST	Bradley Stoke Community School	4104	270,769	0	2,725,877	2,757,108	289,938	196,423	14,019	510,100	46,387	0	0	4,084,744	3,689,119	0	0	385,003	30,621	0
BRG	Brimsham Green School	4146	285,774	0	4,557,868	4,263,625	568,103	234,618	11,115	167,678	5,582	0	0	5,536,495	5,194,141	0	123,160	219,195	0	0
CHS	Chipping Sodbury School	4502	(116,112)	0	3,612,525	3,699,811	222,322	212,617	5,596	220,735	3,868	0	0	4,248,338	4,821,020	0	0	(572,182)	0	0
DOW	Downend Comprehensive School	4148	207,522	0	5,741,974	5,633,393	431,101	309,299	32,801	464,138	5,470	0	0	7,083,725	6,763,043	0	32,092	288,590	0	0
FIL	Filton High School	4113	395,210	0	4,385,454	3,999,374	711,277	108,132	29,624	120,625	5,091	0	0	5,364,242	5,148,970	0	0	215,272	0	0
HAH	Hanham High School	4145	26,715	1,900	4,044,277	3,753,150	503,920	245,825	22,290	397,918	5,091	0	0	4,956,809	4,977,699	1,900	16,560	(39,350)	0	0
EDM	King Edmund Community School	4122	468,089	6,000	2,603,202	2,477,727	336,455	337,712	16,059	593,350	3,699	0	0	4,239,091	3,856,122	4,802	0	376,970	0	1,198
KIN	Kingfield School	4112	430,350	0	4,573,431	4,517,938	322,246	239,062	5,598	689,014	4,528	0	0	6,208,736	5,461,133	0	278,351	469,251	0	0
MAN	Mangotsfield School	4147	470,283	0	4,886,621	4,808,959	334,972	257,544	161,123	330,972	4,786	0	0	6,386,639	5,848,721	0	171,732	348,186	0	0
MAR	Marwood School	4511	33,016	0	4,789,929	4,770,148	277,838	287,994	19,473	265,565	0	0	0	5,654,035	5,611,793	0	0	42,242	0	0
PAT	Patchway Community College	4117	(134,175)	0	4,107,141	4,174,226	274,173	282,515	120,000	388,872	0	0	0	5,105,612	4,907,580	0	0	198,031	0	0
SBS	Sir Bernard Lovell School	4124	806,037	0	4,819,234	4,791,224	285,354	377,895	679,493	1,610,157	4,756	0	0	8,554,916	7,746,239	0	0	807,898	779	0
CAS	The Castle School	4120	807,255	0	6,688,201	6,539,388	490,450	536,415	5,585	469,827	0	0	0	8,848,920	8,119,245	0	44,317	473,128	212,230	0
GRA	The Grange School and Sports College	4149	35,346	0	3,641,601	3,676,564	285,483	245,051	254,948	697,671	3,914	0	0	5,198,976	5,042,804	0	166,996	(10,824)	0	0
RID	The Ridings High School	4121	7,033	4,592	7,033,263	7,083,327	306,836	362,130	246,129	521,258	6,342	0	181,767	8,719,412	8,468,657	193,721	0	44,396	0	(7,362)

Middle Deemed																				
														0						
														0						

Total Secondary Schools (23)	3,993,112	12,492	68,214,598	66,945,963	5,640,467	4,233,232	1,623,853	7,447,881	94,423	0	181,767	90,173,191	85,676,287	200,423	833,208	3,225,808	243,630	(6,164)		
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SPECIAL SCHOOLS																				
CUL	Culverhill School	7000	123,133	0	1,311,872	1,400,559	0	43,999	1,400	43,953	3,384	0	0	1,616,428	1,518,615	0	0	97,812	0	0
NEW	New Siblands School	7031	47,849	0	1,153,178	1,196,923	0	43,667	0	32,825	0	0	0	1,321,264	1,269,549	0	0	28,263	23,452	0
GPS	Warmley Park School	7028	208,656	0	1,726,486	1,773,591	0	44,798	0	49,015	3,298	0	0	2,080,358	1,974,006	0	0	106,351	0	0

Total Special Schools (24)	380,638	0	4,191,536	4,371,073	0	132,464	1,400	125,793	6,682	0	0	5,018,049	4,762,171	0	0	232,426	23,452	0		
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TOTALS FOR ALL SCHOOLS (25)	9,526,306	(5,029)	133,493,816	129,908,248	12,885,088	7,156,185	1,646,746	11,668,771	285,275	0	329,713	173,401,299	163,249,280	353,179	946,361	8,437,354	443,620	(28,494)		
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TABLE B NOTES

Note that the information you provide in this section will be taken into account when returned to DCSF.