

NO ERRORS/WARNINGS

CHILDREN, SCHOOLS AND FAMILIES DATA COLLECTION (OUTTURN) Year 2008-09 TABLE A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES	LA Name South Gloucestershire	LA No. 803
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Tel No. 01454 863198	Version 1	Completion date 17/08/2009

PRIVATE	VOLUNTARY	PUBLIC	TOTAL EXPENDITURE	INCOME	NET Current Expenditure
(x)	(y)	(z)	(k)	(l)	(m)

YOUTH JUSTICE						
1	Secure accommodation (youth justice)	0	4,017,000	4,017,000	3,992,000	25,000
2	Youth offender teams	0	751,000	751,000	464,000	287,000
3	Other Youth Justice service	0	0	0	0	0
4	Total Youth Justice	0	4,768,000	4,768,000	4,456,000	312,000

CHILDREN LOOKED AFTER							
5	Residential care	2,579,000	0	255,000	2,834,000	105,000	2,729,000
6	Fostering services	1,428,000	0	2,233,000	3,661,000	98,000	3,563,000
7	Other children looked after services	0	0	108,000	108,000	5,000	103,000
8	Secure accommodation (welfare)	0	0	897,000	897,000	891,000	6,000
9	Short breaks (respite) for looked after children	0	0	0	0	0	0
10	Children placed with family and friends	0	0	161,000	161,000	0	161,000
11	Advocacy services for children looked after	7,000	55,000	61,000	123,000	0	123,000
12	Education of looked after children	2,000	0	13,000	15,000	0	15,000
13	Leaving care support services	67,000	0	461,000	528,000	0	528,000
14	Total Children Looked After	4,083,000	55,000	4,189,000	8,327,000	1,099,000	7,228,000

CHILDREN AND YOUNG PEOPLE'S SAFETY							
15	Child death processes	0	0	23,000	23,000	0	23,000
16	Preventative services	0	318,000	169,000	487,000	25,000	462,000
17	LA functions in relation to child protection	0	24,000	543,000	567,000	35,000	532,000
18	Local safeguarding childrens board	0	0	124,000	124,000	104,000	20,000
19	Total Children and Young People's Safety	0	342,000	859,000	1,201,000	164,000	1,037,000

FAMILY SUPPORT SERVICES							
20	Direct payments	0	0	335,000	335,000	40,000	295,000
21	Short breaks (respite) for disabled children	392,000	0	220,000	612,000	25,000	587,000
22	Home care services	0	0	0	0	0	0
23	Equipment and adaptations	47,000	0	0	47,000	0	47,000
24	Other family support services	32,000	13,000	1,346,000	1,391,000	440,000	951,000
25	Substances misuse services (Drugs, Alcohol and Volatile substances)	0	0	53,000	53,000	36,000	17,000
26	Contribution to health care of individual children	3,000	0	18,000	21,000	0	21,000
27	Teenage pregnancy services	0	0	141,000	141,000	43,000	98,000
28	Total Family Support Services	474,000	13,000	2,113,000	2,600,000	584,000	2,016,000

ASYLUM SEEKERS							
29	Asylum seeker services - children	0	0	0	0	0	0
30	Unaccompanied asylum children	27,000	0	69,000	96,000	75,000	21,000
31	Accommodation	0	0	5,000	5,000	5,000	0
32	Assessment and care management	0	0	5,000	5,000	0	5,000
33	Total Asylum Seeker	27,000	0	79,000	106,000	80,000	26,000

OTHER CHILDREN'S AND FAMILIES SERVICES							
34	Adoption services	0	0	541,000	541,000	59,000	482,000
35	Special guardianship support	0	0	87,000	87,000	0	87,000
36	Other children's and families services	0	267,000	59,000	326,000	0	326,000
37	Total Other Children's and Families Services	0	267,000	687,000	954,000	59,000	895,000

CHILDREN'S SERVICES STRATEGY							
38	Children's and young people's plan	0	0	0	0	0	0
39	Children's social care workforce grant	0	0	149,000	149,000	0	149,000
40	Partnership costs	0	0	0	0	0	0
41	Central commissioning function	0	0	216,000	216,000	54,000	162,000
42	Commissioning and social work	0	0	4,792,000	4,792,000	495,000	4,297,000
43	Total Children's Services Strategy	0	0	5,157,000	5,157,000	549,000	4,608,000

44	Child Trust Fund Top Ups	0	0	0	0	0	0
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45	Capital Expenditure from Revenue (CERA) (Children's and young people's services)				0	0	0
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46	TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (excluding CERA)				23,113,000	6,991,000	16,122,000
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47	TOTAL CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET (including CERA)				23,113,000	6,991,000	16,122,000
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TABLE A1 NOTES
 Note that the information you provide in this section will be taken into account when returned to DCSF.
 There is a formula error on the total expenditure total for line 34 (k)