

NO ERRORS/WARNINGS

TABLE 3b: FUNDING PERIOD 2 (2009-10)

For 2009-11 budget guidance
please click here

For 2009-11 budget technical user guide
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Children, Schools and Families Financial Data Collection Table 3b - School Level Information

Year	2009-10	Local Authority Name	South Gloucestershire	Local Authority Number	803	Email Address	CYP.finance@southglos.gov.uk
Contact	Davina Gibbon	Tel No.	01454 853207	Version No.	1	Completion Date	11/09/09

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Sorting column for Authorities own use	Table 3b		Place-led funding											Pupil-led Funding					AEN -Learning needs associated with EAL			AEN -Social Need			Site-specific factors (including pupil-led)			School-specific factors (including pupil led)							Budget adjustments			(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
	Special schools		MLD	SLD	Autistic	PD	PMLD	SLD/CHB	CLD	CLD/CHB	VHLN		(16) Total places	(3) Total Place-led funding	Age 2-10	Age 11-13	Age 14	Age 15	Age 16	(4) Total Pupil-led funding		(6) Total AEN - Learning needs associated with EAL		(10) Total AEN -Social Need	Floor area	(11) Total Site-specific factors (including pupil-led)	Actual/Average teacher cost	Lump Sums - Group 1 (5)	Lump Sums - Group 2 (5) < 10	Lump Sums - Group 2 (5) > 10	Swimming Pool on Site	Therapy Support per session	(12) Total School-specific factors (including pupil led)	Transitional provision	(13) Total budget adjustments				
	(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		
CUL	Culverhill School	7000	0	2	6	7	0	0	109	6	0	130	1,106,959	2,386	9,255	3,104	22,168	1,380	38,294		0		0	57,432	57,432	16,938	0	0	136,754	0	9,190	162,882		0	0	1,365,566			
NEW	New Strilands School	7031	0	33	8	0	23	6	0	0	4	74	1,016,183	3,328	1,791	466	9,128	24,843	39,556		0		0	34,291	34,291	3,911	0	0	136,754	0	9,190	149,855		0	0	1,239,885			
GPS	Warmley Park School	7028	0	50	33	0	20	3	0	0	9	116	1,610,266	7,222	3,881	931	6,520	23,463	42,017		0		0	88,103	88,103	(23,603)	0	0	136,754	6,171	9,190	128,512		0	0	1,868,899			
Special Total			0	85	47	7	43	8	109	6	14	0	320	3,733,408	12,937	14,928	4,500	37,816	49,686	119,867		0	0	0	179,826	179,826	(2,754)	0	0	410,262	6,171	27,570	441,249		0	0	4,474,350		