

NO ERRORS/WARNINGS

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Children, Schools and Families Financial Data Collection **Schools Budget Summary Table**

Year	2009-10 to 2010-11	Local Authority Name	South Gloucestershire	Local Authority Number	803	Email Address	CYP.finance@southglos.gov.uk
Contact	David Spearing	Tel No.	01454 863198	Version No.	2	Completion Date	11/09/09

This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

	2009-10 (a)	2010-11 (b)
1. Dedicated Schools Grant - Local Authority estimate of pupil numbers	37,828	37,583
2. Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	3,781	3,944
3.a Estimated Dedicated Schools Grant	143,035,990	148,225,849
3.b Academy: Estimated Recoupment from Dedicated Schools Grant (Please show any recoupment from DSG as a negative)	(4,274,398)	(7,563,458)
3.c Dedicated Schools Grant, amount brought forward	(1,279,000)	0
4. School Standards Grants - including Personalisation	7,262,227	7,349,505
5. School Development Grant	6,651,503	6,621,300
6. Other Standards Fund Grants	3,665,215	2,081,552
7. LSC funding	11,317,214	10,567,440
8. Local Authority additional contribution	562,000	571,000
9. Total funding supporting the Schools Budget (lines 3 to 8)	166,940,751	167,853,188

SBS Table Notes

Note that the information you provide in this section will be taken into account when returned to DCSF

Version 2 includes changes for final DSG pupil numbers, conversion of King Edmund and Ridings High Schools to Academy status and revised LSC data