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**EARLY YEARS ANNEX: FUNDING PERIOD 2 (2009-10)**

**Children, Schools and Families Financial Data Collection** **Annex to Table 1: Early Years Expenditure**

<b>Year</b>	2009-10	<b>Local Authority Name</b>	South Gloucestershire	<b>Local Authority Number</b>	803	<b>E-Mail Address</b>	<a href="mailto:CYP.finance@southglos.gov.uk">CYP.finance@southglos.gov.uk</a>
<b>Contact</b>	David Spearing	<b>Tel No.</b>	01454 863198	<b>Version No.</b>	2	<b>Completion Date</b>	11/09/09

**EARLY YEARS EXPENDITURE ON THE FREE ENTITLEMENT**

**Expenditure on the free entitlement delegated to early years providers**

EY1.1 Maintained nursery schools	0
EY1.2 Maintained nursery classes in primary schools	697,376
EY1.3 Private, Voluntary and Independent Providers	5,293,406
<b>EY1.4 Total 2009-10 expenditure on the free entitlement delegated to early years providers</b>	<b>5,990,782</b>

**Method of counting children for funding the free entitlement**

EY2.1 Maintained nursery schools	<b>a) Counting</b>	<b>b) Funding</b>
EY2.2 Maintained nursery classes in primary schools	Not Applicable	Participation
EY2.3 Private, Voluntary and Independent Providers	Combination	Combination
	Participation	Participation

**Hourly rate at which the Local Authority funds providers for the free entitlement**

EY3.1 Maintained nursery schools	0.00
EY3.2 Maintained nursery classes in primary schools	5.07
EY3.3.1 Private, Voluntary and Independent Providers (average rate)	3.48
EY3.3.2 Private, Voluntary and Independent Providers (minimum rate)	0.00
EY3.3.3 Private, Voluntary and Independent Providers (maximum rate)	0.00

**Central Expenditure in respect of the free entitlement to early years**

EY4.1 Maintained nursery schools	0
EY4.2 Maintained nursery classes in primary schools	1,080,000
EY4.3 Private, Voluntary and Independent Providers	1,332,000
<b>EY4.4 Total 2009-10 central expenditure in respect of early years education</b>	<b>2,412,000</b>

**January 2009 pupil count: children accessing the free entitlement (PTE)**

EY5.1 Maintained nursery schools	0.00
EY5.2 Maintained nursery classes in primary schools	282.00
EY5.3 Private, Voluntary and Independent Providers	3232.80
<b>EY5.4 Total 2009-10 children accessing the free entitlement (PTE)</b>	<b>3514.80</b>