

TABLE 3b: FUNDING PERIOD 3 (2010-11)

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Children, Schools and Families Financial Data Collection Table 3b - School Level Information

Year	2010-11	Local Authority Name	South Gloucestershire	Local Authority Number	803	Email Address	Davina.Gibbon@southglos.gov.uk
Contact	Davina Gibbon	Tel No.	01454 863207	Version No.	1	Completion Date	24/03/09

Sorting column for Authorities own use	Table 3b		Place-led funding										Pupil-led Funding					AEN -Learning needs associated with EAL			AEN -Social Need		Site-specific factors (including pupil-led)		School-specific factors (including pupil led)						Budget adjustments			
	Special schools	Unit value (£)	MLD	SLD	Autistic	PD	PMLD	SLD/CHB	CLD	CLD/CHB	VHLN	(16) Total places	(3) Total Place-led funding	Age 2-10	Age 11-13	Age 14	Age 15	Age 16	(4) Total Pupil led funding	(6) Total AEN - Learning Needs associated with EAL	(10) Total AEN -Social Need	Floor area	(11) Total Site-specific factors (including pupil-led)	Actual/Average teacher cost	Lump Sums Group 1 (S)	Lump Sums Group 2 (S) < 10	Lump Sums Group 2 (S) > 10	Swimming Pool on Site	Therapy Support per session	(12) Total School-specific factors (including pupil led)	Transitional provision	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
			Placed	Placed	Placed	Placed	Placed	Placed	Placed	Placed	Placed			Placed	Placed	Placed	Placed	Placed						Placed	Placed	Placed	Placed	Placed	Placed					
CUL	Culverhill School	7000	0	2	8	8	0	0	107	0	0	130	1,145,303	2,437	9,449	3,169	22,634	1,409	39,098	0	0	0	56,636	56,636	17,338	0	0	139,626	0	9,382	166,346	0	0	1,409,382
GPS	Warmley Park School	7028	0	50	37	0	18	3	0	0	10	118	1,693,104	7,374	3,963	951	6,657	23,955	42,899	0	0	0	89,949	89,949	(24,883)	0	0	139,626	6,301	9,382	130,426	0	0	1,956,379
NEW	New Siblands School	7031	0	33	9	0	22	6	0	0	4	74	1,037,699	3,398	1,829	475	9,320	25,365	40,387	0	0	0	35,009	35,009	4,040	0	0	139,626	0	9,382	153,048	0	0	1,266,143
Special Total			0	85	54	8	40	0	107	0	14	322	3,876,106	13,209	15,241	4,595	38,610	50,729	122,384	0	0	0	183,594	183,594	(3,505)	0	0	418,878	6,301	28,149	449,820	0	0	4,631,900