Year		2010-11	Local Authority Name	South Glouces	stershire		Local Authority 803 Number	Email Address	Davina Gibbo	on@southglos.g														
Contact	Davina Gi	bbon	Tel No.	01454 863207			Version No. 1	Completion Date	24/03/09															
				(3)	(4)	6)	(6) Total AEN - Identified	(5) Total identified (3)	(10)	(11) Total Site-	(12) Total School-	(12)	(14)					70	Grants	emorandum liems	(25)	(26)	Other	
		Nursery / Primary / Secondary schools		Total age- weighted funding	(4) Total Additions Pupil Led Funding	(5) Total LSC Funding	(5) Total AEN- Total AEN- Learning needs associated with Educational Needs (pupil led)	(8) Total Identified Special Total AEN - Educational Needs (non pupil-led)	(10) Total AEN - Social Need	(11) Total Site- specific factors (Including pupil- led)	(12) Total School- specific factors (including pupil lad)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL B	UDGET SHARE	(18) MFG VARIATION APPLIED?	SCHOOL STANDARDS ST	(20) SCHOOL ANDARDS GRANT ONALISATION)	(22) (23) SCHOOL SCHOOL DEVELOPMENT GRANT - MAIN 2010-11 2010-11	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR (27) SCHOOLS IN NOTIONAL FINANCIAL SEN BUDGE DIFFICULTY	(28) LSC Pupils (January 2010)	(29) (30) SCHOOL DATE OPENING / OPENING / CLOSING CLOSING
	Sorting column for	f (1) School name	(2) DCSF Number	r	r	E	(bal 2	2 2	£	£	£	E	£	Janu E Pup	(15) ary 2010 il Count FTE £ per pupil	P A WARMTON HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE	E (PERS	e E	2010-11 2010-11 E E	ALLOCATION	PAY	E E	2010)	CORO dd mmm yy
Place-Led or Pupil-Led	Authorities own use	(1) across rame	Number					1 1	1	,	r	r	i.	1 100	FTE E per pupil	PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE				ı				CORO Manney
Pupil-Led Funding Pupil-Led		Nursery Schools	Ι	۰			0	0 0	0 0		0	0			0	0								
		(31) Total/inverage Nursery Schools		۰			0			۰					d .		d							
	MBP .	Primary Schools Abbotswood Primary School	2000	614,973	9,910		0 91,23	4 0 21,13	12 0	55,711	36,221	0	5,560	834,780	284 2,93	19 No Variation Applied	47,500	6,260	26,812		0	0 113,41		
	M.X	Abbotrawood Primary School Almondabury Church of England Primary School Alexander Hosea Primary School	3042 2185	565,365 597,150	4,955		0 9,96	7 0 13,20 7 0 12,04	12 0	35,258	38,925 48,474	0	11,288	679,957 767,449	262 2,59 277 2,77	IS No Variation Applied 11 No Variation Applied	44,913 45,726	4,746	24,136 (25,354 17,04	0 0	0	0 30,30 0 68,80		
	SAL SAR SCT	Balley's Court Primary School Barley Close Community Primary School Barra Court Primary School	2341 2216 2333	404,450	991 81,383 14,866		0 104,34 0 92,25 0 62,52	5 0 9,65	i5 0	42,101 40,775 31,557	43,105 76,665 39,139	0	2,967	1,060,911 708,190 810,310	392 2,70 206 3,44 293 2,76	6 No Variation Applied	50,879 37,269 48,774	8,434 4,800 8,154	32,852 0 28,099 0 27,177 0	0	0	0 134,62 0 106,62 0 85,33	4	
	SEA SHI	Seacon Rise Primary School Sromley Heath Infant School Sromley Heath Junior School	2325 2192	860,478 398,721	74,446		0 83,03 0 4,41	6 0 33,76 0 0 3,00	14 0 16 0	24,633	39,139 45,528 72,430	0	8,661	1,150,886	421 2,75 180 2,84	iš No Variation Applied 4 No Variation Applied	54,214 34,612	12,680	33,737 (27,254 (0	0 85,32 0 113,98 0 18,78		
	SLA SOW	scomey reast, zeroc school Blackhose Primary School Sowaland Green Primary School	2191 2317 2340	708,790	15,848		0 7,12 0 456,80 0 81,45	6 6,251 30,83	17 (31,548 54,958 34,343	45,895 39,286 58,446	0	14,050	506,369 1,327,915 710,369	241 2,51 327 4,06 236 3,01	11 No Variation Applied 0 No Variation Applied	42,014 57,601 41,407	2,306 11,175 5,290	26,472 6 54,796 6 24,072 6	0	0	0 25,46 0 488,62 0 99,61	3	
	sri sro	Brookenige Intent School Brookenige Intent School	2173	143,755	0		0 61,83 0 39,04	6 0 1,08	15	22,390 22,542	63,155 101,579	0	5,742	308,007	169 3,20 65 4,73	4 No Variation Applied IS School Forum 'S No Variation Applied	33,649 19,800	3,017 905	27,488 0 14,698 0	9	0	0 75,30 0 44,20		
	IAD IAP IFA	Cadbury Heath Primary School Calizroff Primary School # New Comm Pri @ Yate	2150 2150 3440	499,706	12,388 6,937 83,365	d	0 85,03 0 100,03 0 65,03	0 20,85	4 0	30,270 55,548 57,465	58,867 65,805 58,440	0		712,967 760,700 859,896	231 3,29	S No Variation Applied ID School Forum ID School Forum	41,760 40,409 57,686	3,904 8,477 9,169	22,630 (25,816 (28,502 (0	0	0 85,22 0 118,83 0 85,34	9	
	CHE CHE	Charfeld Primary School Cherry Garden Primary School Christ Church Hanham Coff Primary School	2232 2308 3048	451,796 389,325	23,785		0 17,00 0 59,00 0 49,83	2 0 10,75 2 0 14,46	17 G	33,124 24,699 32,519	50,193 63,276 64,042	0	10,233		209 2,85 180 3,07	6 No Variation Applied		2,820 5,910 4,013	21,586 (30,717 (20,285 (9 9	0	0 33,25 0 73,10 0 64,85	1	
	OHI OHI	Christ Church, Church of England Infant School, Downend Christ Church, Church of England Junior School, Downend	3051	498,401	14,866		0 39,14	8 0 3,75 9 0 32,11	11 0	35,828 35,955	50,990 39,078	0		642,990 809,076	225 2,85 292 2,77	it No Variation Applied 11 No Variation Applied	40,483 48,029	5,060 7,968	20,198 4 33,110 12,99	9	0	0 57,00 0 106,00	4	
	COP	Coniston Primary School Courtney Primary School Charborough Road Primary School	2000 2221 2170	419,070	221		0 129,62 0 51,61 0 230,64	5 0 12,15	19 0	53,574 9 44,335 9 41,244	65,533 67,198 51,435	0	5,991	811,416 601,360 889,188		17 School Forum 10 School Forum 10 No Variation Applied	35,120 35,280 41,237	11,841 4,722 4,633	21,335 (20,122 12,95 23,677 (0 0	0	0 144,31 0 66,70 0 255,31	2	
	ORI ORJ	Crossways Infant School Crossways Junior School	2220	361,292 486,059	15,848		0 16,00	6 0 2,72 S 0 15,69	12 0 14 0	25,047	63,686 54,929	0	4,589	493,468	163 3,02 230 2,62	77 No Variation Applied 14 No Variation Applied	32,550 40,515	1,336	25,116 (25,095 (0	0 31,25	1	
	TK ILM	Christ The King Catholic Primary School, Thombury Elm Park Primary School	3430 2313 2000	663,957	19,821 21,800 3,964		0 88,07 0 53,25	18 0 9,55 29 0 16,39	16 G	29,086	73,190 29,508	0	28,950	462,321 825,632	308 2,68	H No Variation Applied H No Variation Applied	25,560 50,397	3,070 5,669	22,036 (27,555 17,04 24,389 (0 0	0	0 95,81		
	'HL 'RA	Imenora Green Primary School Filton Hill Primary School Filton Hill Primary School Franchis Collected Church of England Primary School Frenchay Church of England Primary School	2171	445,241	8,919		0 490,07 0 29,46 0 53,70	0 6,394 16,62 0 15,92 11 0 9,77	18	30,878 30,798 35,076	53,946 53,337 31,852	0	2,366	586,686	281 2,63	11 No Variation Applied IS No Variation Applied	45,105	4,229 5,500 1,999	23,657 25,062	0 0	0	0 512,77 0 45,60 0 75,50		
	RE SIL	Frenchay Church of England Primary School Gillingstool Primary School Harrham Abbota Junior School	3052 2322 2174	255,828	991 65,511		0 36,33 0 101,41 0 139,14	11 0 7.75	16 0	13,474 36,363 46,952	72,102 82,187 28,999	0		383,944 548,347 987,844	117 3,28 127 4,31 347 2,84	2 No Variation Applied 5 No Variation Applied	27,240	3,031 2,954 9,618	26,132 0 23,000 0 34,716 0		0	0 45,45 0 110,60 0 165,54		
	IAM IAW	Hambrook Primary School Hawkesbury Church of England Primary School	2180 3040	390,669	8,915		0 35,62	9 0 8,24 5 0 4,20	13 0	23,915 24,529	57,815 90,576	0	10,566	535,759 345,148	181 2,95 90 3,83	ONo Variation Applied IS No Variation Applied	34,466 23,836	1,482	28,425 0 21,291 17,04	0 0	0	0 49,69	5	
	erg eOL	Highcroft Junior School Holy Family Catholic Primary School Horizon Coff. VA Primary School	2201 3435	259,936	22,794		0 50,60	0 15,61	14 0	24,329	84,579 66,259	0		440,364 472,997	123 3,58 139 3,40	IO No Variation Applied IO No Variation Applied		2,387 6,671	23,854 12,95 23,353 (0 0	0	0 69,95 0 50,56	3	
	TP RO	Holy Trinity Primary School Iron Acton Church of England Primary School	3410 3410 3040	417,030 183,296	0		0 30,40 0 66,74 0 4,63	0 13,95 0 3,87	9 0	7,965 26,289 13,592	95,278 58,985 81,285	0	6,099 5,807	255,220 582,999 292,493	193 3,02 85 3,44	It No Variation Applied It No Variation Applied It No Variation Applied	37,344 24,983	1,052 3,975 1,477	32,608 (29,234 (30,622 (9 0	0	0 34,50 0 81,75 0 11,23	2	
	OFP ON	Rings Court Primary School Ring's Forest Primary School Longwell Green Primary School	2000 3440 2194	457,354 717,707 874,214	15,857 19,821		0 53,91 0 72,41 0 36,84	9 0 14,35 4 0 20,53 8 0 19,59	10 0 16 0	59,067 48,687 50,420	90,228 57,520 28,006	0	-	700,774 936,745 1,009,079	213 3,29 332 2,82	10 No Variation Applied 12 School Forum 12 No Variation Applied	37,560 62,778	4,395 8,667 5,701	21,244 (31,269 17,04 32,620 (9 9	0	0 80,30 0 98,31 0 68,32	1	
	.SP MBK	Little Sickle Primary School Mesdowbrook Primary School	2000	309,825	6,937		0 27,03	2 0 10,24 4 0 24,38	12 C	55,751 45,111	127,857 35,339	0	15,675	538,645 1,098,551	144 3,74 399 2,75	11 School Forum 23 No Variation Applied	29,280 61,478	4,299 7,369	17,374 0 33,986 0	9 0	0	0 38,17 0 144,51	2	
	MEA MED	Manorbrook Primary School The Meadows Primary School Manshleid Church of England Primary School	2335 2161 3051	386,674	16,846 6,937 12,864		0 31,44 0 5,13 0 36,34	2 0 7,61	9 0	23,891 22,276	81,513 70,709 71,920	0 0	400	557,297 501,364 490,487	158 3.10	11 No Variation Applied 14 No Variation Applied		3,512 2,448 1,189	19,339 (29,278 (27,441 (0 0	0	0 44,81 0 19,00 0 48,64	2	
	MP MP	Mangotafield Church of England Voluntary Controlled Primary School The Manor Coalpit Heath Church of England Primary School	3049	867,409 4 429,270	3,964 5,946		0 37,66	6 0 20,17 9 0 20,04	19 0	47,028 25,424	45,314 54,095	0		1,022,560	402 2,54 199 2,63	4 School Forum IS No Variation Applied	61,643 37,523	6,152 6.451	32,580 0 22,235 0	0 0	0	0 58,80	3	
	OR OLD	North Road Community Primary School Old Sodbury Church of England Primary School	2161 3061 3055	152,488	15,857 0		0 29,28 0 21,11 0 35,22	0 5,25	7	14,033 11,110 30,398	84,593 93,498 56,756	0	16.326	362,991 283,463 593,965	100 3,63 71 3,99 208 2,85	2 No Variation Applied	24,857 20,520 38,325	1,054 1,843 1,889	25,000 0 21,581 0 22,137 0	0 0	0	0 37,00 0 26,60 0 51,30		
	oos	Oliveston Church of England Primary School Oldbury On Seven Church of England Primary School Out Lady of Loades Catholic Primary School The Park Primary School	3054	95,479 4 488,809	291		0 35,22 0 38,10 0 69,55 0 135,54	0 4.99	19 0	8,775	98,422 41,729 55,837	0	0	246,819 548,953 1,233,035	208 2,85 45 5,46 227 2,85	19 No Variation Applied	17,400 39,431	1,889 1,295 5,427	19,484	9 0	0	0 51,36 0 41,62 0 87,14 0 168,90		
	PAR PKW	The Park Primary School Parkwall Primary School Pucklechusch Coff VC Primary School	2170 2181 3050	285,238	80,392		0 53,24	0 0 13,74	19 0	65,610 53,297 36,735	180,230	0	3,714	669,859	430 2,86 151 4,45 257 2,69	1 School Forum	53,500 30,050 42,905	17,749 7,129 6,029	40,645 6 17,591 6 23,556 6	0 0	0	0 168,90 0 63,41 0 36,22	7	
	PWP RAI	St Chad's Patchway Coff Primary School Rayafield Infants' School	3070 2225	394,297 367,852	15,857		0 29,64 0 37,80	0 12,82 5 0 2,77	2 0	25,705	58,810 65,035	0	721 7,327	537,858	183 2,93 166 3,11	19 No Variation Applied 7 No Variation Applied	35,953 33,819	4,107	32,378 0 27,351 0	0	0	0 43,83 0 51,10	1	
	RDG RED	Raysfield Aurior School The Ridge Junior School Redfield Edge Primary School	2150 2150 2150	479,719	1,983		0 59,70 0 25,52 0 25,01	2 0 25,15	14 0	29,237 33,678 25,873	49,804 58,638 53,222	0	-	617,977 622,701 566,968	218 2,83 227 2,74 207 2,73	IS No Variation Applied IS No Variation Applied IS No Variation Applied	39,828	3,756 5,528 3,519	25,744 0 20,162 0 34,221 0	0 0	0	0 76,26 0 42,65 0 41,08	2	
	ROP	Rodford Priesary School Rangeworthy Church of England Priesary School	2004 3057	294,617	9,910		0 214,53 0 6,35	5 3,818 16,57 7 0 4,82	77 0	9,047	203,212 95,693	0	5,307	229,803	137 5,87 50 4,59	School Forum IS No Variation Applied	25,440 15,345	5,492 1,772	15,558 0 22,526 0	0 0	0	0 228,90 0 10,23)	
	SAM SAO	St. Andrew's Church of England Primary School, Cromball Samuel White's Intert School St. Annel's Church of England Primary School	3072 2190 3044	584,705	5,946		0 1,94 0 45,20 0 59,74	6 0 4,40 5 0 20,23	19 G	10,472 35,384 48,863	101,822 35,802 49,054	0	5,581	186,437 711,452 832,700	264 2,69 293 2,84	2 No Variation Applied	15,600 44,902 47,820	5,466 7,311	13,358 (21,105 (27,949 (0 0	0	0 4,20 0 66,20 0 82,40	1	
	ZSP ZZV	Sanbridge Primary School Severn Beach Primary School St Helen's Church of England Primary School	2331	218,331			0 74,80 0 10,91	8 0 9,72	19 0	63,767 25,552	33,684 81,492	0	6,706		101 3,61	4 No Variation Applied 0 No Variation Applied	24,480	7,266 3,604 3,825	34,432 (23,660 (0	0 106,40 0 18,77		
	PHE PHL PHP	Shield Road Primary School Staple Hill Primary School	3043 2172 2173	398,963	131,490		0 8,15 0 70,91 0 214,00	4 0 12,81	15 0	40,508 43,449 53,761	79,183 76,116 47,113	0	3,080	576,736 612,167 1,152,334	341 3.38	19 No Variation Applied 14 No Variation Applied	34,200 53,634	3,825 7,679 15,941	21,271 (23,558 (33,263 (0	0	0 23,45 0 85,27 0 238,15	2	
	UM D.P	St John's Mead Church of England Primary School Stoke Lodge Primary School	3127	7 626,885 705,637	97,240 6,937		0 27,23	0 17,22 4 0 19,66	17 0 16 0	50,521 66,388	46,719 34,143	0	45,041 40,814	980,807	309 2,80 327 2,99	17 No Variation Applied 19 No Variation Applied	49,705 51,782	4,300	25,901 (31,453 (34,226 (9 9	0	0 49,70	7	
	DANT DANK	28 Mary's Crebolic Primary School 28 Mary's Chrech of England Primary School, Thornbury 28 Mary's Chrech of England Primary School, Winterbourne 28 Mary's Chrech of England Primary School, Winterbourne 28 Mary's Chrech of England Primary School, Yatie	3300 3432 3122	2 363,025	1,983 9,910		0 30,43 0 4,14 0 10,44 0 18,38		11 0	27,465 27,930 27,521	47,824 57,812 73,198 21,530	0	40,814 13,606	504,070 472,356 485,532 779,232	208 2,90 169 2,79 165 2,94	IS No Variation Applied	38,587 32,280 32,490	1,859 1,004 1,850 5,217	34,226 17,514 28,002	9	0	0 46,52 0 17,21 0 23,25 0 42,45		
	DMY DPT	St Peter's Primary School	3433	277,867	14,866		0 41,60	0 11,31	7 0	37,186 29,424	59,416	0		532,571	310 2,51 175 3,04	4 No Variation Applied 3 School Forum	50,767 43,810	5,217 2,421 7,400	27,372 0 27,695 0	9 9	0	0 55,20		
	ISI ISJ ITA	Stephars Infant School Stephars Church of England Junior School, Soundwell Augustina's of Canterbury RC Primary School	3052 3432	703,729 7 634,432	19,821		0 42,20 0 72,71 0 64,40	5 0 44,48 0 0 12,53	15 C	27,415 3 45,789 38,809	52,429 26,657 22,144	0	4,681	697,431 893,376 796,932	248 2,81 333 2,68 294 2,71	3 No Variation Applied 1 No Variation Applied	48,533	12,153	24,469 6 39,674 6 27,076 6	9	0	0 52,04 0 98,04 0 87,24		
	STM	Michael's Church of England Primary School, Stoke Gifford Paul's Catholic Primary School Tortworth VC Primary School	3120 3430 3071	404,607	15,857		0 85,70 0 43,24	4 0 17,13	11 0	25,740 25,023 14,257	51,050 51,715	0	29,200	1,461,570		4 No Variation Applied IT No Variation Applied IZ School Forum	80,494 37,632 18,480	6,707 5,980	39,820	0 0	0	0 129,00	9	
	IRI IYN	Trinity Church of England Primary School The Tynings School	3073	293,286	1,983		0 23,30 0 6,00 0 20,60	0 6,55	i5 0	22,129 27,615	97,743 78,634 61,434	0	2,288	260,917 406,586 551,099		4 No Variation Applied	30,179	3,691 2,081 4,295	17,960 (27,213 (21,274 (0	0	0 27,54 0 16,52 0 36,01	5	
	VAR VEL	St Barraba's Coff Primary School Wellestry Primary School Wheatheid Primary School	3050 2300 2000	450,623 440,130	2,973		0 53,22 0 27,75 0 95,15	0 18,62	15 G	9 44,546 9 25,500 9 48,372	53,972 53,742 49,980	0		623,957 561,940 1,090,112	204 2,75	IS No Variation Applied	37,080 37,344	4,758 4,404 6,796	21,273 (31,999 (32,785 (0	0 59,44 0 43,50 0 127,50	5	
	NC .	Wick Church of England Primary School	306	404,277			0 10,90	9 0 9,29	0 0	25,972	60,149	0	8,636			12 No Variation Applied		3,350	33,338		0	0 25.40		
		Middle Daemed Primary Schools		۰			0	0 0	0 0		0	0		0	0	0								\Box
		(32) Total/laverage Primary Schools		44,111,141	1,369,611		0 5,822,80	7 22,219 1,359,75	el c	3,312,725	5,870,671	¢	382,530	62,251,510	20,585 3,02	3	3,715,380	464,398	2,475,710 107,011		c c	0 7,432,84]
	SRG SST	Secondary Schools Srimsham Green School Sradiey Stoke Community School	4140			714,399	0 476,30 0 317,63			172,293	152,671	0		4,893,037 3,754,279	1,157 4,22 932 4,02		162,410 133,537	70,560 52,730	81,161 129,00 115,851 203,29		0	0 599,00 0 425,10	140	
	CAS CHS	The Caste School Chipping Sodbury School	4120 4500	4,368,290 2,674,910	0	1,839,478	0 397,15	2 0 138,71 3 0 121,44	11 0 15 0	212,332 151,514	174,378 112,612	0		7,130,340 3,825,455	1,716 4,15 954 3,96	iS No Variation Applied iS No Variation Applied	235,080 137,576	67,447 63,848	99,689 442,99 68,845 155,771	0 0	0	0 554,41 0 215,55	127	
	DM TL	Downend Comprehensive School Ring Edmund Community School Filton High School	4140 4122 4113	1,596,560	0	1,112,752 437,848 479,793	0 273,21 0 281,54 0 635,63	3 2,144 92,66	16 0	195,087 145,791 155,372	127,391 145,185 305,816	0	0	6,073,095 2,702,731 4,336,158	1,511 4,01 583 4,63 888 4,88	6 School Forum	208,430 91,531 127,440	96,343 52,938 82,792	99,051 186,152 59,116 191,31- 77,440 17,04	. 0	0	0 423,80 0 341,10 0 758,91	3 85	
	RA KAH	The Grange School and Sports College Hanham High School	4140	2,758,080 2,858,238	0	553,174 674,033 717,418	0 168,70 0 587,73	4 0 123,32 6 28,349 136,41	27 G	176,976	127,081 141,436	0	7,097	3,914,438	958 4,04 1,028 4,43	14 No Variation Applied 15 No Variation Applied	137,936 145,756	68,720 62,537	86,602 158,95 77,495 146,04	0 0	0	0 267,90 0 718,90	135	
	AAN AAR	Ringstried School Mangotalield School Mangotalield School	4113 4143 4511	7 3,673,323	0	717,418 633,142 937,996	0 180,71 0 222,85 0 176,45	0 155,69	8 0	161,734 177,506 176,888	137,826 206,799 126,771	0		4,439,995 5,069,328 4,844,288	1,087 4,08 1,265 4,00 1,219 3,97	IS No Variation Applied IT No Variation Applied '4 No Variation Applied	153,310 176,450 170,470	79,703 73,368 56,695	92,286 129,00 87,424 154,29 78,799 148,62	5 0	0	0 291,15 0 355,12 0 295,70	110	
	PAT RID	Patichway Community College The Ridings High School	4117	4,821,135	0	698,562 1,890,770	0 182,00 0 178,50		3 0	187,206	446,568 205,358	0		4,048,103 7,444,189	887 4,56 1,865 3,99	14 No Variation Applied 12 No Variation Applied	254,450	64,541 63,891	73,017 174,42 107,164 231,82		0	0 268,52 0 352,00	130	
l	SEL	Sir Bemard Lovell School Middle Deemed Secondary Schools	4124	3,339,778		798,403	0 195,21	9 0 130,45	4 0	192,662	132,146	0		4,788,662	1,189 4,02	77 No Variation Applied	166,570	73,676	76,624 253,08	0	0	0 315,40	1 14	
				47,850,990		12.133.489		0 0 0	•	2,503,515	•		•	71,822,928	17,250 4,16	_	2,428,298	1,029,791	1200.554 2.721.73		a	,		_
		(33) Total/laverage Secondary Schools		47,860,360		12,133,469	0 4,393,00	67,223 1,996,50	9	2,600,515	2,761,041	- 4	7,000	71,822,928	17,238 4,16	3)]	2,428,259	1,000,000	1,280,564 2,721,73	lemorandum liems	9	0 6,183,21	2,22	
		Special schocls		(3) Total place led	(4) Total Dunibled		(6) Total AEN-		(10) Total AEN - Social Need	(11) Total Site- specific factors (Including pupil- led)	(12) Total School- specific factors	(13) Total budget	(14) Minimum funding	(15) TOTAL B	UDGET SHARE		(19)	(20)	(22) (23) SCHOOL SCHOOL	(24)	(25)	(26)	Other	(29) (30)
				Total place-led funding	Total Pupil-led Funding		Total AEN- Learning needs associated with EAL		Social Need	(Including pupil- led)	(including pupil led)	adjustments	guarantee	(SCHOOL ST STANDARDS ST GRANT (PERS	(20) SCHOOL ANDARDS GRANT ONALISATION)	SCHOOL SCHOOL DEVELOPMENT DEVELOPMENT GRANT - MAIN 2010-11 2010-11	(24) OTHER STANDARDS FUND ALLOCATION	THRESHOLD AND PERFORMANCE PAY	SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY		(29) (30) SCHOOL DATE OPENING / OPENING / CLOSING CLOSING
		(1) School name	(2) DCSF number	E	E	1	£		£	E	£	£	£	E Janu Pup	16) ery 2010 (17) il Count £ per pupil	1	1	E	E E	£	E	E		C OR O dd mm yy
	OUL	Culverhil School	7000	1,145,303	39,098	1	0			55,636	166,346	0		1,409,382	130 10,84		43,946	6,275	42,531		0	0		
	ew ew	Warniey Park School New Sblanda School	7021 7031	1,693,104	42,899 40,387		0		-	89,949 35,009	130,426 153,048	0		1,956,378	118 16,57 74 17,11	9	43,903 42,857	5,321 5,321	46,801 0 44,838 0	9	0	0		шШ
		(34) Total/laverage Special Schools		3,876,106		3	0			183,594		ó		4,631,904	322 14,38		130,708	16,917	134,170		¢	0		-
		(35) Total All Schools		95,848,237	1,491,995	12,133,489	0 10,215,93	89,441 3,356,26	el c	6,099,834	9,081,532	0	389,627	138,706,341	36,166 3,63	H	6,274,343	1,511,100	3,890,444 2,828,74		o	0 13,616,12	2,32	1
		Memorandum items (36) Academy Funding for SEN pupils that would normally be delegated					109,44	e																
		(37)Total ISB						='						138,815,787										
		(38) Academy Specific Grants (39) Unallocated Specific Grants																	106,596 54,03	918,918				
																			•					
		(40) Total Specific Grants																	3,997,040 2,882,76	918,918				
		(41) Unallocated Threshold and Performance Pay (42) Total Threshold and Performance Pay																			0			
		(42) I deal Threshold and Performance Pay (43) Unallocated funding to support schools in financial difficulties																		Į.		276,000		
		(44) Total funding for schools in financial difficulty																			-	276,000		
		TABLE 2 Notes Note that the information you provide in this section will be taken into account v MFG variation applied explanation. Schools Forum have approved variations to	when return	ned to DCSF																				
		MFG variation applied explanation. Schools Forum have approved variations to Memorandum Item - School Development Grant. AST and Gifted and Talent																						
			-ew rundin	, uy agree	with th	anous for	, =aea III COlumn																	
		1						Ì																