

## Special provision plan

### Input form for Local Authority to complete

<b>Local authority</b>	<b>South Gloucestershire</b>	Date of last update	19/09/2019
Local authority's special provision fund allocation	£2,028,826	Total planned expenditure on projects: special provision fund	£2,028,000
Other investment the local authority plans to make in SEND capital up until 2021		Total planned expenditure on projects: other funding up until 2021	£5,800,000
The local authority is <u>required</u> to consult parents and carers to receive their allocation. Local authorities should use the box to the right to confirm that they have consulted with parents and carers about their plan and projects and complete the 'Consultation form' below.		Confirm either that the LA has or will be consulting parents and carers	

### Project information form

Provision													Additional Information about each project	
Provision URN	Provision name and address	Provision category	Ofsted Judgement	Age range for project	Investment in additional places (£)		Number of additional places			Investment in facilities (£)		Total (£)	Type of SEN or disability that project is designed to meet.	LAs should use this section of the table to set out more details about the aims of the project. Beyond this further information can be listed in their strategic plan or directly on their local offer page.
					Special provision fund investment in additional places	Other investment in additional places	Special provision fund additional planned places	Other investment additional planned places	Total additional planned places	Special provision fund investment in facilities	Other investment in facilities	Total investment in project		
	South Gloucestershire and Stroud College - The Chase	Special unit or resourced provision	Good	Post-16	£550,000		25		25			£550,000	SLD, PD, ASD	The Chase, will be part of South Gloucestershire and Stroud (SGS) College. It will provide 25 new school places for post 19 high needs learners and help to create a pathway for South Gloucestershire children to receive full time education in South Gloucestershire placements from nursery – post 19. The scheme will significantly reduce the Council's over reliance on high cost out of area placement to Ruskin Mill.
	Warmley Park	Special Provision	Good	Primary, secondary and post-16	£740,000		8	12	20		£5,800,000	£6,540,000	SLD, PMLD, ASD	1. The development of 8 Specialist Early Years places for children whose cognition and learning needs fall within the range of PMLD and SLD. The provision would be a discrete set up within the Warmley Park establishment.
	New Horizons	Special Provision	Good	Primary	£738,000		14		14			£738,000	SEMH	This project seeks to increase the availability of places at the Courtney Road Campus. It is planned to provide additional classroom and ancillary space to provide 14 additional permanent places for primary age children with SEMH.
	0								0			£0		0
	0								0			£0		0

[Click here if you would like to add a new row](#)

### Consultation form

**Consultation for all projects:** list the groups that the local authority has consulted with and the date of the conversation. Local authorities are required to consult with parents and carers and should consult with other groups about how they plan to use their funding and set out information in the box below before they will receive their allocation.

Group	Date and method of discussion i.e. meeting or online consultation	Topic(s) of discussion	Outcome including any changes as a result of the consultation
Post 16 Networking Group	Meeting of P16 Networking Group 11 September 2017	General discussion on Post 16 provision. Discussed the 1.2 million pound DfE Grant. Introduced the idea of Post 16 provision working in conjunction with SGS College.	Positive feedback from the group. Recognition there is a need for Post 16 provision
Parent Carers Forum/Supportive Parents/Kids	9th and 23rd.9.2017 - Meeting	Meeting to discuss the 1.2 million funding received by South Gloucestershire. Obtain ideas around how this money would be spent.	Parents/carers/kids group positive about what the facility might offer for post 16 pathways and early years' provision.
Young People's Voice	4th January 2018 - Workshop	A workshop to obtain young people's voice around curriculum, build and options.	Progress with the curriculum design and soft furnishings project initiated.
Parents/Carers	8th and 31st January - Meeting	To discuss options around Post 16 development.	Careful consideration of travel arrangements. Help parents/carers understand the curriculum offer.
Special Schools Headteacher Meetings	21 November 2017 Meeting	Discuss options around Post 16 provision, early years' prvision and SEMH provision.	All headteachers receptive to the proposals and possible plan for expenditure on three proposed schemes (Post 16, Early Years and SEMH).

SGS College	19 October 2017, 25 October 2017, 30th October - meetings	Site visits, liaison with SGSC on curriculum, facility, agreements, proposal, project development and partnership working.	Agreed to develop the scope of work, agreed site area, use of independent living space, options for use of space and lines of communication and key personnel in the project.
SEND Strategy Engagement Sessions	Public Meetings	Meeting with parents/carers, vountary sectors, health professionals, social care raised awareness around the funding and potential projects.	Parents/carers' feedback on potential scheme. Positive feedback and agreed and recognised the need for the provision, though some concerns raised in respect of travel and transport.

[Click here if you would like to add a new row](#)