

# Schools Budget 2020/21 – Update for Schools Forum 19/09/19

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Support**

# Schools Budget 2020/21

## 2020/21 School Funding Settlement – Key Features::

- Nationally an extra £7.1bn (£2.6bn 20/21, £2.2bn 21/21, £2.3bn 22/23)
  - £7.1bn includes additional £700m for high needs block
  - per pupil funding for all schools increases by 1.8 per cent in 2020-21
  - Schools already on their National Funding Formula allocation: per pupil funding will increase by at least 4 per cent in nominal terms in 2020-21
  - The minimum per pupil amount for 2020-21 will increase to £3,750 for primary schools and £5,000 for secondary schools, with the primary schools minimum then rising to £4,000 in 2021-22
  - Additional £7.1bn represents an above inflation increase of £4.6bn
  - IFS estimates £7.1bn makes good the 8% real terms reduction in spending schools faced over the past 6 years.
- Additional £1.5bn for Teachers Pension costs (on top of £7.1bn).

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## Timetable:

11 October 2019	Deadline for technical disapplication requests
21 October 2019	DfE closes consultation on NFF aspects of settlement
Mid to End October	DfE releases draft APT, NFF figures, PUFs and SUFs
<del>24 October 2020</del>	<b>Schools Forum - to be moved to 11 days later</b>
04 November 2019	Extra Schools Forum ?
06 November 2019	Schools Consultation begins
15 November 2019	Schools Consultation ends
21 November 2019	Extra Schools Forum ?
<del>28 November 2019</del>	<b>Schools Forum - to be moved one week earlier</b>
28 November 2019	Deadline for block transfer disapplication requests
Mid to End December	DfE releases final APT(with Oct 2019 pupil data), DSG figures (Schools, High Needs, Early Years)
21 January 2020	Deadline for submitting final APT to ESFA
03 February 2020	Cabinet approves 2020/21 Schools Budget

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## Movement in Blocks Relating to Growth

	2018/19	2019/20	Potential 2020/21	Potential 2021/22	Cumulative
	£k	£k	£k	£k	£k
Schools Block	4,100	3,700	6,000	4,000	17,800
Transfers	-2,900				
High Needs Block	2,900	0	2,500	0	5,400

**Currently: 24 SG primaries above NFF min of £3750, 4 secondaries above NFF min of £5000**

## Options for Consultation

1. Continue £2.9m transfer
2. Transfer further 0.5% (circa £800k) from schools Block to High Needs Block
3. Transfer further £2m from 2020/21 Schools Block Growth
  - £2m: Continue cluster funding £1m, HRG Group to prevent exclusions £0.5m, Special Schools base rates £0.2m, £0.3m Schools Forum/HNWG to impact on SEND spend.
  - Basis of £2m Transfer: levelling up schools below the NFF mins of £3750/ £5,000 or based on NFF and more skewed towards deprivation etc.
  - Keeping SG per pupil funding levels below NFF mins