

	Autumn Pupil Census 2019 data (Pre 16)	2020/21 Funding			OPTION 1 - 2021/22 NFF Formula rates proportionately reduced for a £2.67m transfer excluding protected grant; meeting the 2021/22 minimum per pupil funding & MFG @ +0.5%					OPTION 2 - 2021/22 NFF Formula rates proportionately reduced for a £2.2m transfer excluding protected grant; meeting the 2021/22 minimum per pupil funding & MFG @ +0.5%					OPTION 3 - 2021/22 NFF Formula rates proportionately reduced for a 0.5% transfer excluding protected grant; meeting 2021/22 minimum per pupil funding & MFG @ +0.5%				
		Mainstream Schools Formula £	Funding Value per Pupil £	Minimum per Pupil £	Mainstream Schools Formula £	Variation £	Variation %	Funding Value per Pupil £	Minimum per Pupil £	Mainstream Schools Formula £	Variation £	Variation %	Funding Value per Pupil £	Minimum per Pupil £	Mainstream Schools Formula £	Variation £	Variation %	Funding Value per Pupil £	Minimum per Pupil £
Abbotswood Primary School	291	1,130,420	3,885	3,794	1,242,851	112,431	9.95%	4,271	4,180	1,242,851	112,431	9.95%	4,271	4,180	1,242,851	112,431	9.95%	4,271	4,180
Alexander Hosea	222	862,055	3,883	3,750	957,515	95,460	11.07%	4,313	4,180	957,515	95,460	11.07%	4,313	4,180	957,515	95,460	11.07%	4,313	4,180
Almondsbury C/E School	314	1,196,337	3,810	3,750	1,331,357	135,020	11.29%	4,240	4,180	1,331,357	135,020	11.29%	4,240	4,180	1,331,357	135,020	11.29%	4,240	4,180
Bailey's Court	415	1,590,174	3,832	3,750	1,768,624	178,450	11.22%	4,262	4,180	1,768,624	178,450	11.22%	4,262	4,180	1,768,624	178,450	11.22%	4,262	4,180
Barley Close Community Primary	329	1,322,655	4,020	3,900	1,414,798	92,143	6.97%	4,300	4,180	1,414,798	92,143	6.97%	4,300	4,180	1,429,621	106,966	8.09%	4,345	4,225
Barrs Court Primary School	291	1,116,200	3,836	3,750	1,241,330	125,130	11.21%	4,266	4,180	1,241,330	125,130	11.21%	4,266	4,180	1,241,330	125,130	11.21%	4,266	4,180
Beacon Rise	619	2,367,253	3,824	3,750	2,633,423	266,170	11.24%	4,254	4,180	2,633,423	266,170	11.24%	4,254	4,180	2,633,423	266,170	11.24%	4,254	4,180
Blackhorse Primary School	416	1,614,484	3,881	3,750	1,793,364	178,880	11.08%	4,311	4,180	1,793,364	178,880	11.08%	4,311	4,180	1,793,364	178,880	11.08%	4,311	4,180
Bowland Green	253	980,104	3,874	3,750	1,088,894	108,790	11.10%	4,304	4,180	1,088,894	108,790	11.10%	4,304	4,180	1,088,894	108,790	11.10%	4,304	4,180
Broadway Infants' School	178	697,391	3,918	3,835	758,761	61,369	8.80%	4,263	4,180	758,761	61,369	8.80%	4,263	4,180	758,761	61,369	8.80%	4,263	4,180
Bromley Heath Infant School	178	678,852	3,814	3,750	755,392	76,540	11.27%	4,244	4,180	755,392	76,540	11.27%	4,244	4,180	755,392	76,540	11.27%	4,244	4,180
Bromley Heath Junior School	237	905,092	3,819	3,750	1,007,002	101,910	11.26%	4,249	4,180	1,007,002	101,910	11.26%	4,249	4,180	1,007,002	101,910	11.26%	4,249	4,180
Cadbury Heath Primary	189	754,987	3,995	3,846	818,033	63,046	8.35%	4,328	4,180	818,033	63,046	8.35%	4,328	4,180	818,543	63,556	8.42%	4,331	4,183
Callicroft Primary Academy	355	1,354,363	3,815	3,801	1,488,738	134,375	9.92%	4,194	4,180	1,488,738	134,375	9.92%	4,194	4,180	1,496,778	142,415	10.52%	4,216	4,203
Charborough Road Pri School.	244	939,163	3,849	3,829	1,024,733	85,569	9.11%	4,200	4,180	1,024,733	85,569	9.11%	4,200	4,180	1,024,733	85,569	9.11%	4,200	4,180
Charfield Primary	199	748,759	3,763	3,750	834,329	85,570	11.43%	4,193	4,180	834,329	85,570	11.43%	4,193	4,180	834,329	85,570	11.43%	4,193	4,180
Charlton Wood Primary	122	511,997	4,197	4,175	532,081	20,083	3.92%	4,361	4,180	542,010	30,013	5.86%	4,443	4,421	555,580	43,582	8.51%	4,554	4,532
Cherry Garden Primary School	184	727,635	3,955	3,856	787,334	59,698	8.20%	4,279	4,180	787,334	59,698	8.20%	4,279	4,180	790,420	62,785	8.63%	4,296	4,197
Christ Church C o E VC Infants	225	860,092	3,823	3,750	956,842	96,750	11.25%	4,253	4,180	956,842	96,750	11.25%	4,253	4,180	956,842	96,750	11.25%	4,253	4,180
Christ Church C of E VC Junior	300	1,149,701	3,832	3,750	1,278,701	129,000	11.22%	4,262	4,180	1,278,701	129,000	11.22%	4,262	4,180	1,278,701	129,000	11.22%	4,262	4,180
Christ Church Hanham CofE Primary	371	1,422,861	3,835	3,750	1,582,391	159,530	11.21%	4,265	4,180	1,582,391	159,530	11.21%	4,265	4,180	1,582,391	159,530	11.21%	4,265	4,180
Christ the King R.C. School	187	764,934	4,091	4,074	802,008	37,074	4.85%	4,289	4,180	810,610	45,676	5.97%	4,335	4,318	830,927	65,993	8.63%	4,443	4,427
Coniston Primary	182	802,207	4,408	4,317	839,105	36,898	4.60%	4,610	4,350	856,428	54,221	6.76%	4,706	4,615	877,561	75,354	9.39%	4,822	4,731
Courtney Primary School	177	762,034	4,305	4,121	797,138	35,104	4.61%	4,504	4,180	799,987	37,953	4.98%	4,520	4,335	819,293	57,259	7.51%	4,629	4,444
Crossways Infants School	166	644,298	3,881	3,791	708,850	64,552	10.02%	4,270	4,180	708,850	64,552	10.02%	4,270	4,180	708,850	64,552	10.02%	4,270	4,180
Crossways Junior	230	880,714	3,829	3,750	979,614	98,900	11.23%	4,259	4,180	979,614	98,900	11.23%	4,259	4,180	979,614	98,900	11.23%	4,259	4,180
Elm Park Primary School	233	896,916	3,849	3,760	994,773	97,857	10.91%	4,269	4,180	994,773	97,857	10.91%	4,269	4,180	994,773	97,857	10.91%	4,269	4,180
Emersons Green	242	934,228	3,860	3,750	1,038,288	104,060	11.14%	4,290	4,180	1,038,288	104,060	11.14%	4,290	4,180	1,038,288	104,060	11.14%	4,290	4,180
Filton Hill	193	802,898	4,160	4,143	841,245	38,347	4.78%	4,359	4,180	841,212	38,314	4.77%	4,359	4,331	860,335	57,436	7.15%	4,458	4,440
Frampton Cotterell Church of England Primary School	313	1,190,467	3,803	3,750	1,325,057	134,590	11.31%	4,233	4,180	1,325,057	134,590	11.31%	4,233	4,180	1,325,057	134,590	11.31%	4,233	4,180
Frenchay C of E School	138	548,521	3,975	3,955	579,634	31,113	5.67%	4,200	4,180	580,431	31,910	5.82%	4,206	4,186	594,964	46,443	8.47%	4,311	4,291
Gillingstool Primary School	150	691,840	4,612	4,271	721,619	29,779	4.30%	4,811	4,260	729,050	37,209	5.38%	4,860	4,519	746,105	54,265	7.84%	4,974	4,633
Hambrook School	199	770,883	3,874	3,757	855,148	84,265	10.93%	4,297	4,180	855,148	84,265	10.93%	4,297	4,180	855,148	84,265	10.93%	4,297	4,180
Hanham Abbots	320	1,217,715	3,805	3,750	1,355,315	137,600	11.30%	4,235	4,180	1,355,315	137,600	11.30%	4,235	4,180	1,355,315	137,600	11.30%	4,235	4,180
Hawkesbury CE VC Primary	92	422,357	4,591	4,379	441,936	19,579	4.64%	4,804	4,367	441,903	19,546	4.63%	4,803	4,633	450,951	28,594	6.77%	4,902	4,750
Holy Family Catholic Primary	196	792,878	4,045	4,027	831,716	38,838	4.90%	4,243	4,180	848,308	55,431	6.99%	4,328	4,310	869,564	76,686	9.67%	4,437	4,419
Holy Trinity	209	788,427	3,772	3,750	878,297	89,870	11.40%	4,202	4,180	878,297	89,870	11.40%	4,202	4,180	878,297	89,870	11.40%	4,202	4,180
Horton CE Primary	54	304,084	5,631	5,375	323,137	19,052	6.27%	5,984	5,320	323,104	19,019	6.25%	5,983	5,645	323,089	19,005	6.25%	5,983	5,787
Iron Acton CEVC Primary School	99	461,651	4,663	4,330	481,475	19,824	4.29%	4,863	4,298	481,442	19,791	4.29%	4,863	4,559	481,427	19,777	4.28%	4,863	4,674
Kings Forest	407	1,580,734	3,884	3,750	1,755,744	175,010	11.07%	4,314	4,180	1,755,744	175,010	11.07%	4,314	4,180	1,755,744	175,010	11.07%	4,314	4,180
Little Stoke Primary	197	829,836	4,212	4,122	868,969	39,133	4.72%	4,411	4,180	877,077	47,241	5.69%	4,452	4,362	898,698	68,862	8.30%	4,562	4,472
Longwell Green County Primary	406	1,541,213	3,796	3,750	1,715,793	174,580	11.33%	4,226	4,180	1,715,793	174,580	11.33%	4,226	4,180	1,715,793	174,580	11.33%	4,226	4,180
Lyde Green Primary School	296	1,162,735	3,928	3,750	1,243,527	80,792	6.95%	4,201	4,180	1,243,527	80,792	6.95%	4,201	4,180	1,243,527	80,792	6.95%	4,201	4,180
Mangotsfield CE Primary School	596	2,305,932	3,869	3,750	2,562,212	256,280	11.11%	4,299	4,180	2,562,212	256,280	11.11%	4,299	4,180	2,562,212	256,280	11.11%	4,299	4,180
Manor C of E School	193	746,330	3,867	3,750	829,320	82,990	11.12%	4,297	4,180	829,320	82,990	11.12%	4,297	4,180	829,320	82,990	11.12%	4,297	4,180
Manorbrook Primary	204	784,711	3,847	3,750	872,431	87,720	11.18%	4,277	4,180	872,431	87,720	11.18%	4,277	4,180	872,431	87,720	11.18%	4,277	4,180
Marshfield CE VC Primary School	156	605,459	3,881	3,750	672,539	67,080	11.08%	4,311	4,180	672,539	67,080	11.08%	4,311	4,180	672,539	67,080	11.08%	4,311	4,180
Meadowbrook Primary	378	1,426,972	3,775	3,750	1,589,512	162,540	11.39%	4,205	4,180	1,589,512	162,540	11.39%	4,205	4,180	1,589,512	162,540	11.39%	4,205	4,180
North Road Community Pmy Sch	103	456,735	4,434	4,343	479,543	22,807	4.99%	4,656	4,334	479,510	22,774	4.99%	4,655	4,598	490,281	33,546	7.34%	4,760	4,714
Old Sodbury School	95	435,221	4,581	4,480	461,356	26,134	6.00%	4,856	4,818	489,231	54,010	12.41%	5,150	5,111	501,449	66,227	15.22%	5,278	5,240
Oldbury on Severn CE VC Primary School	50	307,142	6,143	5,976	325,989	18,848	6.14%	6,520	6,405	343,342	36,201	11.79%	6,867	6,795	351,891	44,749	14.57%	7,038	6,966
Olveston School	170	652,844	3,840	3,750	725,944	73,100	11.20%	4,270	4,180	725,944	73,100	11.20%	4,270	4,180	725,944	73,100	11.20%	4,270	4,180
OUR LADY OF LOURDES R.C.V.A.	186	741,005	3,984	3,964	781,104	40,099	5.41%	4,199	4,180	781,104	40,099	5.41%	4,199	4,180	796,700	55,695	7.52%	4,283	4,264
Parkwall Primary School	126	608,820	4,832	4,719	634,969	26,149	4.30%	5,039	4,648	635,600	26,780	4.40%	5,044	4,932	651,233	42,414	6.97%	5,169	5,056
Pucklechurch CE VC Primary	196	757,455	3,865	3,750	841,735	84,280	11.13%	4,295	4,180										

