



Annual Report 2019/2020

Area Wide Grant (AWG)

and

Member Awarded Funding (MAF)

Foreword

As the appointed Executive Member for Communities, and as the portfolio holder for Environment and Communities, I am pleased to be writing the foreword for the combined annual report for the Area Wide Grant (AWG) and Member Awarded Funding (MAF) schemes for 2019/20. The Council is committed to empowering its communities and through the availability of schemes such as these this is one way it can be achieved.

These schemes have now been running for a number of years and during this time over 800 projects have been supported in South Gloucestershire. As ever, projects are varied but all have a shared aim to ensure that South Gloucestershire is a great place to live and work.

Not only does this annual report provide an account of the grant expenditure, it also demonstrates that the schemes are compliant with the original resolution and that the Council's constitution and legal obligations are upheld, including those under the Transparency Code 2015.

Periods of purdah during this year up to local elections in May and the General Election in December meant that the activity of Members in the scheme was curtailed. Never the less, 100% of the budget was allocated to local community projects.

Following the outbreak of COVID-19 it was swiftly resolved to amend the MAF process in the latter half of March 2020 to enable the newly emerging Mutual Aid Groups to access our funding resource. Our next Annual Grant Report will give a full account on the outcome of this and the additional VE Day Grant which opened in March 2020.

To end, I hope you find this annual report informative and that you may even be inspired to apply to one of our programmes.

Signed:

Cllr Rachael Hunt, December 2020
Executive Member for Communities

Background

1 The Area Wide Grant (AWG) scheme specifically supports projects providing benefits across a significantly wider geographic area than Member Awarded Funding (MAF) which enables Members to support organisations in their local ward area.

2 Town and Parish councils (TPC), and voluntary, community and social enterprise (VCSE) organisations are eligible to apply for both schemes. In support of this, a number of basic principles have been agreed for the [AWG](#) and [MAF](#) schemes to provide a transparent, accountable, consistent and legal process to be adhered to.

3 As previously agreed, the AWG budget was £70,000. Due to elections in May 2019, the MAF budget reflected the number of elected Councillors, thereby upholding the agreed principles of the scheme and giving a total of £183,000 to award. The total grant budget was £253,000 and 100% was awarded. *(all figures in this report are rounded to the nearest £).*

Analysis of Grant funding

4 The AWG budget of £70,000 was applied over two funding rounds in 2019/2020 as originally determined and in accordance with the principles of the scheme.

- 43 AWG applications were received
- 43 AWG awards were made
- 100% of the AWG budget was committed
- 74% of successful applications supported residents from our protected characteristic communities
- 98% of the awards were made to VCSE organisations
- AWG supported projects totalling £428,120
- AWG awards were 60% of that requested.

5 MAF data was assessed in accord with the available amount £183,000. Key findings for the year included:

- 160 MAF applications were received
- 155 MAF applications were successful
- 138 VCSE, 14 TPC and 3 additional public service projects were supported
- 100% of the MAF budget was committed
- 86% of the awards were made to VCSE organisations; 8% to T/PC and 5% to public services
- MAF supported projects totalling a value of £1,363,028 of which MAF awards were 78% of the amount requested.
- The largest award to a single project was £10,623.84 towards the Mission Costs of Great Western Air Ambulance, which was the Chair's Charity 19/20.

6 A number of organisations applied to both the MAF and Area Wide Grant (AWG) grant schemes on more than one occasion, for different or the same projects. 19 organisations applied to both the MAF and AWG schemes; 5 received MAF and AWG awards for the same project; 19 received MAF awards for more than one project and 1 received AWG awards for more than one project.

7 The amount of funding brought into the area from non-council sources or by fund raising activities by applicants totalled £1,481,663 meaning that for every £1 provided by the council over £5.86 was generated from other sources for South Gloucestershire.

Supporting the Council Plan 2016/20

8 The Council Plan 2016/20 outlines the Council's priorities which underpin the direction of the Council. Strategic outcomes are set out under the headings People, Place and Resources.

9 Combining the grant awards from both schemes for 2019/20, VCSE organisations and town or parish councils (TPC) provided projects and services to their local communities which directly contribute to and invest into the Council's priorities, as shown below:

- People, £156,977, relative investment value 62%
- Place, £89,590; relative investment value 35%
- Resources, £6,434; relative investment value 3%.

10 Analysis of projects by category demonstrated that projects supporting *Children and young people* received the greatest amount of investment of £39,353. Applications included projects to youth groups for activities or to improve facilities or outdoor spaces specifically for children and young people.

11 Health and Wellbeing was the second highest category receiving grant investment of £ 35,062. This category covers a varied range of applications including sports clubs improving their facilities to encourage healthy lifestyles, wellbeing projects and projects to reduce isolation, including community transport.

12 *Enhancing the built environment* applications received grant investment of £34,020; the most common being improvements to village halls and community centres which benefit all users.

13 *Parks and open spaces* projects were awarded £33,231. The majority of funding in this category supported improvements to parks and open spaces and conservation and biodiversity projects were also supported through this strand.

14 *Advocacy and Advice*, £22,810; this category supported a range of projects covering topics such as debt advice, sustainability and voluntary sector support.

15 *Community safety projects*, £20,883. This category included the largest award of £10,623.84 to Great Western Air Ambulance for their emergency work across the area.

16 *Events, heritage and arts projects* received £19,945. The category supported a large number of community festivals across South Gloucestershire as well as improvements to heritage assets. All projects upheld the overarching aim to draw visitors and residents to South Gloucestershire.

17 The remaining categories were awarded the following amounts:

- Projects for disabled people, £18,260
- Education and learning activities, £11,174
- BAME Projects, £7,500
- Projects for older people, £3,990

- COVID specific projects, £3,529
- VE day projects, £3,240.

Further category analysis can be viewed in *Appendix 1* to this report.

Monitoring of awards made in 2018/19

18 The monitoring return rate for 2018/19 for organisations receiving Area Wide Grants (AWG) funding was 88%; for Member Awarded Funding (MAF) it was 92%. Further monitoring details can be viewed in *Appendix 2* to this report.

19 When organisations were asked to report if their projects had been completed within 12 months in accordance with the grant terms and conditions, 82% of AWG and 94% of MAF applicants answered positively. Analysis of the reasons for non-completion within this time frame showed that factors beyond the control of the organisation can impact on service delivery, and reasons ranged from weather conditions, staff issues to delays in permissions being granted. All projects were followed up and monitoring extensions have been agreed when required to ensure that the award is spent in full and as planned.

20 The value of volunteers in the voluntary, community and social enterprise sector (VCSE) is significant as organisations rely on volunteering hours to help run services and activities. A total of 1,911 volunteers participated in the provision of funded projects. Organisations reporting not to have used volunteers for project delivery engaged professionals due to the nature of the work.

21 The approximate number of South Gloucestershire residents benefiting from funded services and activities in both schemes was 270,986, which equates to an investment by the Council of almost £1 per project beneficiary.

Equalities

22 The Grants service is committed to ensuring that it is operating fairly and equitably in all areas of delivery.

23 Equality monitoring is undertaken to ensure that the service is accessible and open to all organisations. Likewise, organisations are required to demonstrate in their application their commitment to the provision of equal opportunity, in their project and this is ratified by Members in their authorisation. A comprehensive list of awards supporting our protected characteristic communities can be viewed in *Appendix 3* to this report.

24 To ensure equality commitments are upheld, organisations are asked to complete an equality survey. Questions are designed to ascertain if an organisation's primary function is to support individuals on the basis of their protected characteristic.

25 Organisations are also asked about the composition of their management committee and whether or not the majority identify with one or more of the nine protected characteristics to establish representation.








26 The table in *Appendix 2* to this report illustrates responses received. Applicants could select more than one characteristic, to take into account of people with intersectional identities.

The Local Government Transparency Code

27 As part of South Gloucestershire Council's obligations under the Local Government Transparency Code 2015, all grant decisions and payments have been published since 2014. The data includes previous funds of Community Grants, Positive Activities Subsidy (PAS) and New Homes Bonus (NHB); and current schemes of Three Year Grants, Financial Inclusion Service (welfare benefit and debt advice), Member Awarded Funding (MAF) and Area Wide Grants (AWG). Payments can be viewed on the [Open Data webpage](#) accessible from the [MAF webpage](#).

Conclusion

28 The Council's grant programmes continue to benefit South Gloucestershire communities in a number of ways:

-  The MAF scheme has enabled Members to support organisations working in their local wards, to meet local community needs
-  The responsiveness of the scheme has allowed Members to see direct benefits to residents in their wards within a short time-frame
-  The grant schemes have highlighted the importance and extent of charitable and community work taking place in South Gloucestershire communities, making it a great place to live and work
-  The grant schemes have supported cross-party and interparty collaborations to pool funding to support projects requiring greater investment
-  Under the MAF scheme Members have adopted innovative processes to administer their funding within the set principles and processes of the programme which has enabled organisations to access funds when they need it
-  Organisations supporting communities with protected characteristics benefited from the AWG scheme ensuring that they were not excluded on the grounds of geographical area or protected characteristic
-  Grant funding has a positive impact on the Council's priorities.

For any queries regarding this report or for further information please contact the grants helpline on 01454 865865 or email grants@southglos.gov.uk

Appendices

- Appendix 1 Grants analysis 2019/20
- Appendix 2 Grants monitoring 2018/19
- Appendix 3 Grant awards 2019/20

Grants Analysis 2019/20

Area Wide Grants (AWG)




- 1 In the following analysis comparisons are only made between AWG 2018/19 and 2019/20.
- 2 A total of 43 applications was processed in 2019/20 requesting £116,273. All applications were successful and 100% of the AWG budget of £70,000 was committed. This was similar to 2018/19 when 43 applications requesting £121,181 were processed.
- 3 In the first funding round, 27 applications were received, requesting £65,063. All were awarded funding and this totalled £35,644.
- 4 In the second funding round 16 applications were received requesting £51,210. All were awarded funding and this totalled £35,356.
- 5 The average request for AWG was £2,704 and the average award was £1,628 which equates to 60% of the average funding request (2018/19, average request for was £2,818 and the average award was £2,000).
- 6 Principle 3.2 provides guidance on the level of funding with the maximum level of award suggested as £3,000, with flexibility for both exceptional circumstances and budget availability. Of the 43 AWG applications, 17 requested over £3,000 but were only considered eligible for the maximum recommended AWG award due to budget availability.
- 7 The majority of applications (74%) supported residents with protected characteristics. These included projects that supported children and young people with Special Educational Needs and Disability (SEND) and projects for older people with the aim of reducing loneliness and isolation.
- 8 The voluntary, community and social enterprise (VCSE) sector is more likely to receive an AWG award due to its ability to work across a wider geographic area than Town and Parish Councils (TPC) whose spend is restricted to the civil parish boundary. One application was received from a Parish Council co-operating with other TPCs.

Member Awarded Funding (MAF)

- 9 In the following analysis, comparisons between funding years are made but it should be recognised that, due to ward boundary changes, the MAF 2019/20 budget was £183,000 whereas in previous years it was £210,000.
- 10 A total of 160 MAF applications was received, requesting £234,179 (previous years; 172 in 2018/19, requesting £300,869; 193 applications in 2017/18 and 2016/17 requesting £328,162 and £250,341 respectively).
- 11 The number of successful applications was 155. Five were unsuccessful, compared with three in 2018/19; four in 2017/18 and six in 2016/17. The most

commonplace justification for £0 funding was “Member’s budget was committed in full” or applications were “not compliant with MAF Principles”.

12 Of the 155 projects that were awarded funding in 2019/20:

-  8 Town or Parish Councils (TPC) applied for 14 projects, which received £14,890;
-  124 voluntary, community and social enterprise (VCSE) organisations applied for 143 projects, which received £158,356;
-  3 applications were for additional levels of localised public sector services, which were awarded £9,754.

13 The average request for MAF was £1,463 and for the 155 awards made, the average award was £1,180 or 78% of the amount requested.

14 The average award value for the year of £1,180 was less than that in 2018/19 (£1,272) but greater than in previous years (£1,090 in 2017/18, and £1,079 in 2016/17)

15 At financial year end (March 2020), 100% of the Member Awarded Funding (MAF) budget had been committed.

16 At year end an accrual of £62,550 was made so that grants could be paid once organisations had completed their grants online registration, or met other funding conditions. The accrued amount for 2018/19 was considerably smaller (£19,368) due to most organisations being prompt to register online to meet funding conditions.

17 The number of awards to VCSE organisations fell slightly to 138 (143 in 2018/19; 171 in 2017/18; 173 in 2016/17).

18 The number of projects delivered by TPC was 8; funds applied were £14,890 (2018/19, £19,800; 2017/18, £20,850; 2016/17, £13,535).

19 Members can use MAF in a number of ways; the preference is for MAF to be used “as a non-recurring grant”.

20 Only three awards were made for additional levels of localised public sector services but funding increased to £9,574 (2018/19, £6,025; 2017/18, £4,375)

21 During 2019/20, Members collaborated to fund many projects and 8 projects benefitted from Members pooling their budgets to create awards over £3,000, the largest single award being £10,624. In the previous year, 10 projects received over £3,000 and the largest single award was £14,387.

Supporting the Council Plan 2016/20

21 The majority of applications supported the Council’s Strategic Priorities under People and the percentage distribution of funding was similar to the previous year. It should be noted that organisations could select more than one Strategic Priority in their application.

Strategic Priorities	People	Place	Resources
Number of applications	138	78	11

Relative level of investment	£156,977 (62%)	£89,590 (35%)	£6,432 (3%)
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22 Analysis of investment by project category showed that projects supporting children and young people received the greatest amount of funding (15.56%), followed by health and wellbeing (13.86%); enhancing the built environment (13.45%) and parks, open spaces and conservation (13.14%). The table below shows the budget breakdown by category:

Categories	MAF £	AWG £	Total £	No. MAF projects	No. AWG projects	Total No. projects
Children and Young People	35853	3500	39353	26	1	27
Health and wellbeing projects	23204	11858	35062	19	6	25
Enhancing the built environment	27520	6500	34020	22	4	26
Parks, open spaces and conservation	20811	12421	33232	25	7	32
Advocacy and Advice	12150	10660	22810	8	6	14
Community safety projects	20884	0	20884	6		6
Events, Heritage and Arts projects	11550	8395	19945	13	6	19
Projects for disabled people	9600	8660	18260	12	5	17
Education and learning activities	7378	3796	11174	8	3	11
BAME Projects	4800	2700	7500	7	3	10
Projects for older people	2480	1510	3990	3	2	5
COVID specific projects	3530	0	3530	1		1
VE day projects	3240	0	3240	5		5
Not funded	0		0	5		5
Total	183000	70000	253000	160	43	203

23 Projects have been categorised to give an indication of how MAF and AWG funding has been allocated. However, it should be recognised that projects may benefit more than one category. For example, health and wellbeing projects may also support equalities groups, for example, older people or those with disabilities.

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Monitoring of awards made in 2018/19

1 In accordance with the principles determined by the Communities Committee, projects and services supported by Area Wide Grants (AWG) and Member Awarded Funding (MAF) are monitored on an annual basis and results are documented retrospectively in this annual report.

2018/19 Monitoring survey	AWG projects x34	MAF projects x156
Completion rate of monitoring surveys by applicant organisations	88%	92%
Projects completed as planned	74%	90%
Projects that were completed within 12 months	82%	94%
Projects that spent the full amount as planned	82%	94%
How many volunteers were involved with the project?	335	1,576
Number of South Gloucestershire beneficiaries	30,357	240,629

Equalities

2 To ensure equality commitments are upheld, organisations are asked to complete an equality survey. Questions are designed to ascertain if an organisation's primary function is to support individuals on the basis of their protected characteristic. The table below illustrates responses received. Applicants could select more than one characteristic. The results show that 56-58% of funded organisations have 'No specific organisational objectives regarding protected characteristics'. After that the most often ticked characteristics are Age and Disability.

Protected characteristic	AWG responses		MAF responses	
	Number	%	Number	%
Age	3	1%	30	19%
Disability	9	26%	18	12%
Gender reassignment			3	2%
Marriage and civil partnership			2	1%
Pregnancy or maternity			2	1%
Race	1	1%	5	3%
Religion or belief			6	39%
Sex			4	3%
Sexual orientation			1	1%
No specific organisational objectives regarding protected characteristics	13	38%	105	67%

3 As part of the equality survey, organisations were asked about the composition of their management committee, and whether or not the majority identify with one of the nine protected characteristics. The results show that over 64% have 'No specific organisational objectives regarding protected characteristics'.

Management committee by protected characteristic	AWG responses		MAF responses	
	Number	%	Number	%
Age	11	32%	27	17%
Disability	2	1%	2	1%
Gender reassignment				
Marriage and civil partnership				
Pregnancy or maternity				
Race	1	1%	2	1%
Religion or belief	1	1%	11	7%
Sex	1	1%	3	2%
Sexual orientation				
No specific organisational objectives regarding protected characteristics	12	35%	96	62%

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Appendix 3 Grant awards 2019/20

Organisations that received Area Wide Grants (AWG) and Member Awarded Funding (MAF) in 2019/20 are listed below in alphabetical order by organisation. For information on payments to organisations please view the transparency code data on the [Open Data webpage](#) accessible from the [MAF webpage](#) and [AWG webpage](#).

Key

*Awards made are rounded to the nearest £

**Status:

TPC Town or Parish council

VCSE Voluntary, community or social enterprise organisation

PS Public sector

Organisation	Project	Award £	AWG/MAF	Status
1st Winterbourne Down & Bury-side Scouts	Redevelopment of outdoor scouting facilities	3000	MAF	VCSE
2nd Filton (St. Peter's) Guides	Cost of transport for summer camp	600	MAF	VCSE
2nd Patchway Scout Group	To remove greenery and weeds at the rear of HQ	1000	MAF	VCSE
67th Kingswood (1st Mangotsfield) Scout Group	Lawnmower & activity equipment	600	MAF	VCSE
Abbotswood Action Group	Christmas In Abbotswood	1000	MAF	VCSE
Above & Beyond	Electric Reclining Treatment Chairs for the Chemotherapy Day Unit at Bristol Haematology and Oncology Centre	2868	AWG	VCSE
Aerospace Bristol	Creating engaging and informative Aerospace Bristol YouTube videos for families and schools	1335	AWG	VCSE
Aerospace Bristol	Concorde: The World Shrinker' Travelling Exhibition	250	MAF	VCSE
Aerospace Bristol	Autism-Friendly 'Relaxed Mornings'	1000	MAF	VCSE
Age UK South Gloucestershire	Musical Memory Boxes	1500	MAF	VCSE
Amberley Road Baptist Church	Café Church	1494	MAF	VCSE

ASSISTPLUS CIC	Veterans Advisory Support Services	2000	MAF	VCSE
Avon And Somerset Police	Provision of electric bikes for the Police Force, the bikes would be used for local patrols by officers from the neighbourhood policing team.	5260	MAF	PS
Avon And Somerset Police and Crime Commissioner	Electric Bikes & Uniform for Bitton & Oldland Common Beat Team	2200	MAF	PS
Avon Indian Community Association	Fortnightly over 50's Meetings	1000	AWG	VCSE
Avon Valley Railway Trust	Avon Valley Railway 150th Anniversary Gala Weekend	1000	AWG	VCSE
Be Empowered Farm Futures	#GrowingStapleHill	1500	MAF	VCSE
Bradley Stoke Radio	Broadcast and Listening project – Our community	1000	AWG	VCSE
Bradley Stoke Radio	Community radio running costs	1300	MAF	VCSE
Bristol Budgerigar Society	Bristol Budgerigar Society Open Show 2019	500	AWG	VCSE
Bristol Community Cafés	Kingswood Community Café	1820	MAF	VCSE
Bristol Durga Puja	Bristol Durga Puja and Cultural Program 2019	500	MAF	VCSE
Bristol Multi-Faith Forum	Multi-Faith Gathering and the Indian High Commission's Consular Camp in South Gloucestershire	300	MAF	VCSE
Bristol Natural History Consortium (recently renamed to the Natural History Consortium)	Festival of Nature's Summer of Wildlife	2940	AWG	VCSE
Bristol Puja Committee	Hindu Religious Festivals	700	AWG	VCSE
Bristol Puja Committee	Bristol Sarbojonin Durgotsav and Art & Cultures 2019	500	MAF	VCSE
Bromley Heath Infants - Friends of School	Friends of Bromley Heath Infant School Book Replacement	2435	MAF	VCSE

Charfield Junior Football Club	Portacabin Re-furbishment, Phase 2	1000	MAF	VCSE
Charfield Juniors FC	Changing Room Refurbishment & Replacement Goals	1500	AWG	VCSE
Charlton & Cribbs Volunteers Group	COVID-19 Support Project for Charlton & Cribbs Residents	3530	MAF	VCSE
Charlton Super Kings Cricket Club	Cricket Club Sponsorship	750	MAF	VCSE
Chipping Sodbury Big Lunch	Big Lunch VE Day 75th anniversary 2020	800	MAF	VCSE
Chipping Sodbury Festival Society	Chipping Sodbury Festival 2020	1500	AWG	VCSE
Christ Church Parish Hall	Heated trolley for Messy Church activities	1210	MAF	VCSE
Christ the King RC Primary School PTA	Playground Development - Partial cost of Blowfell Climber	500	MAF	VCSE
Citizens Advice South Glos	Stoke Gifford Advice Session	4250	MAF	VCSE
Clean Up Green Up Charfield (CUGUC)	VE Day 2020	500	MAF	VCSE
Cleve Archers	Moorend Project (Grounds Maintenance)	1341	AWG	VCSE
Coalpit Heath CC	Replacement Nets.	3000	MAF	VCSE
Community History and Arts Project (CHAP)	Map of Downend to illustrate points of historical interest	750	MAF	VCSE
Community Trees Wick	Brockwell Park Community Orchard Phase 1	800	MAF	VCSE
Creative Youth Network	Hanham Youth Club	710	MAF	VCSE
Cromhall Village Hall and Recreation Trust	Hall interior and access improvement project.	1000	AWG	VCSE
CVS South Gloucestershire	Supporting Charities to file on Time in South Gloucestershire	1500	AWG	VCSE
CVS South Gloucestershire	Developing Financial Systems for Almondsbury Village Hall	450	MAF	VCSE

CVS South Gloucestershire/Helping Homeless Believe	CVS Supporting HHB to start up	1000	AWG	VCSE
DigiLocal CIO	DigiLocal @ Patchway	416	MAF	VCSE
Dippers	Dippers Swimming Sessions	1820	AWG	VCSE
Dodington Parish Council	SGC Town & Parish Charter Goes On Line	2500	AWG	TC/PC
Dodington Parish Council	Woodchester toddler play area – play panels	750	MAF	TC/PC
Downend men in sheds	Bromley Heath Junior School Planters	750	MAF	VCSE
Dyrham & Hinton Village Hall	CCTV	250	MAF	VCSE
FACE – Foundation for Active Community Engagement	FACE – Foundation for Active Community Engagement	2500	MAF	VCSE
Fearless Finance CIC	Improving Financial Education for Young Adults	1461	AWG	VCSE
Filton Town Council	Filton Community Festival 2020	1500	MAF	TC/PC
FLOGIC	Veterans Community Support Hub- ASSISTPLUS	0	MAF	VCSE
Frampton Cotterell Playing Fields Management Committee	Community willow tunnel workshop	0	MAF	VCSE
Frampton Cotterell Playing Fields Management Committee	Community willow tunnel workshop	900	MAF	VCSE
Frampton Festival	Frampton Festival 2019	350	MAF	VCSE
Frenchay Cricket Club	'Junior Falcons' Disability Cricket Group for Key Stage 2 SEND Children	500	MAF	VCSE
Frenchay Cricket Club	Support for ECB 'Foundation Level One' Coach Education Courses for Five Volunteers	950	MAF	VCSE
Friends and Family of Coniston (PTA)	Reading Bus	750	MAF	VCSE
Friends of Avon Valley Woodlands	Heavy duty brush cutter	650	MAF	VCSE

Friends of Avon Valley Woodlands	Tool and Equipment Store at Conham River Park	1000	MAF	VCSE
Friends of Charfield Primary School	Replacement surface for adventure playground at primary school	500	MAF	VCSE
Friends of Emersons Green park	Emersons Green Park ecological survey and training	1000	MAF	VCSE
Friends of Kingsgate Park	Interpretation Board(s)	1500	AWG	VCSE
Friends of Kingsgate Park	Tree Sculpture	4000	MAF	VCSE
Friends of Kingswood park	Kingswood Park Disability Access Audit	1000	AWG	VCSE
Friends of Kingswood Park	Springswood, Floral displays 2020	1450	MAF	VCSE
Friends of Kingswood Park	Rose arch 2020	350	MAF	VCSE
Friends of Magpie Bottom	Benches	840	AWG	VCSE
Friends of Old Sodbury School Association (FOSSA)	Children's Kitchen Improvements	256	MAF	VCSE
Friends of Ram Hill Colliery	Recycled Plastic Bench for visitors to sit on	344	MAF	VCSE
Friends of Siston's Commons	Sign for Bridgegate Common	800	MAF	VCSE
Friends of Siston's Commons	Siston Common Young rangers	250	MAF	VCSE
Friends of Southey Park	Keep Southey Tidy: Recycle Bins for Skate Park Users, Litter/Dog Waste Bins for Park Users	1800	AWG	VCSE
Friends of St. Mary's Hawkesbury	Installation of a Kitchenette and storage	500	MAF	VCSE
Ghana Community Bristol	Cultural Fusion and Integration – End of Year Performance	500	MAF	VCSE
Gifted Drama Group, Holy Trinity	Gifted funds/show expenses	500	MAF	VCSE
Great Western Air Ambulance Charity	Mission Costs	10624	MAF	VCSE
Green Community Travel	New printer and tablet to support out of hours operations	828	AWG	VCSE
Green Community Travel	Sat Nav for shared use amongst drivers	390	MAF	VCSE

Hanham Abbotonians FC	Friends of Lees Hill Project	280	MAF	VCSE
Hanham Abbots Parish Council	New benches on Hanham Common	1319	MAF	TC/PC
Hanham Methodist Church	Improve wheelchair access/egress to building	1000	MAF	VCSE
Hawkesbury & Horton W.I.	WI Activities for 90th Birthday Year	0	MAF	VCSE
Hawkesbury Theatrical Group	Find it and use it	500	MAF	VCSE
Hawkesbury Volunteer Transport Group	HVT Social Car Scheme	800	MAF	VCSE
Hedgehog Rescue	Cage replacement	1000	MAF	VCSE
JIGSAW Thornbury	Project 5, Downend Transitions Programme	1000	MAF	VCSE
Juice Community Project CIC	Exercise for isolated groups	1000	MAF	VCSE
King Edmund Acro Club	Maintain and improve coaches qualifications	1000	MAF	VCSE
Kingsmeadow @ Made 4 Ever	Forever YP social and development programme	7000	MAF	VCSE
Kingswood Community Transport	Purchase of an Electric Car	3000	AWG	VCSE
Kingswood Community Transport	Purchase Accessible Electric Car	4800	MAF	VCSE
Kingswood District Scouts Explorers Ten Tors Unit	Ten Tors 2020 – purchase of essential equipment	429	MAF	VCSE
Kingswood District Scouts Explorers Ten Tors Unit	Ten Tors 2020 – purchase of essential equipment	842	MAF	VCSE
Kingswood Ten Sing Group	Kingswood Ten Sing Group	1000	MAF	VCSE
Krunch	Thornbury Youth Hub	3500	AWG	VCSE
Krunch South West	Thornbury Youth Hub – Skate Park	2250	MAF	VCSE
Lady Altrincham Tormarton Village Pond Committee (LATVP)	Felling trees affected by ash dieback disease – Tormarton Village Pond	268	MAF	VCSE
Little Stoke social club & institute ltd / Beekeeping Society	Childrens Beekeeping Suits	700	MAF	VCSE
Longwell Green Memorial Hall and Playing Fields Association	Safety Equipment and Warning Systems - upgrade	3000	MAF	VCSE

Lyde Green Community Association	Many Hands Project	500	MAF	VCSE
Lyde Green Community Association	Community Centre Garden and Interior Update	1600	MAF	VCSE
Lyde Green Open Spaces	Wildlife Conservation & Community Nature Events	500	MAF	VCSE
Mangotsfield Residents Association	Mangotsfield Christmas Decorations	1500	MAF	VCSE
Mangotsfield Residents Association	Mangotsfield In Bloom 2020	250	MAF	VCSE
Mangotsfield Village Festival Committee	Mangotsfield Festival 2020	750	MAF	VCSE
Mangotsfield Village Festival Committee	Mangotsfield Festival 2020	500	MAF	VCSE
Marshfield Community Centre Association	Automatic Opening Doors	2000	MAF	VCSE
Marshfield Community Centre Association	Digital Signage Solution for advertising and reaching multiple audiences	250	MAF	VCSE
Milestones Trust	The Music Train	1000	AWG	VCSE
Milestones Trust	Warmley Wheelers	1500	MAF	VCSE
MOATivation	2019 Running Costs	348	MAF	VCSE
MS Therapy Centre	Physiotherapy Assistant	500	MAF	VCSE
Mud Pie Explorers	Lunch time club for children with additional needs at St Stephens Infants	3150	MAF	VCSE
NAS South Gloucestershire	Autism Safari	900	AWG	VCSE
NE Bristol Christians Against Poverty	North East Bristol Christians Against Poverty	800	AWG	VCSE
Northavon Singers	Visiting Choral with some piano and solo music in South Gloucestershire	550	AWG	VCSE
Old Down Cricket Club	New electronic score board (solar powered) and ancillary works	1000	MAF	VCSE
Oldbury Village Cinema Club	Memorial Hall Acoustics Improvement	3000	MAF	VCSE
Oldland Parish Council	Warmley Forest Skate Park	1322	MAF	TC/PC

Oldland Parish Council	Warmley Golf Course site improvement - new gates	500	MAF	TC/PC
One Church	One Church Youth	1000	MAF	VCSE
Patchway Community Festival	Patchway Diwali Festival	1000	MAF	VCSE
Patchway Conservation Group	Wildflower Meadow Gorse Covert	0	MAF	VCSE
Patchway Town Council	VE Celebrations 75	880	MAF	TC/PC
Pauls Place	Paul's Place – 'Move More'	250	MAF	VCSE
PCC Christ Church Downend	North East Bristol Christians Against Poverty Centre	3000	MAF	VCSE
PCC of Christchurch Downend	North East Bristol Christians Against Poverty Debt Centre	1250	MAF	VCSE
PCC of Christchurch Downend - Downend SOUP	Downend SOUP	500	MAF	VCSE
Pomphrey Hill Community Sports Association	(see comment) Extended paved / patio area	2050	MAF	VCSE
Pucklechurch Revel	75 Anniversary VE day celebration	460	MAF	VCSE
Quill	Creative Writing from South Gloucestershire: Training and Group Meetings	250	MAF	VCSE
Rolls Royce S.Glos Retirement Assoc	Maintaining Sociability & Wellbeing	960	AWG	VCSE
S Glos CAB	AdviceLine: South Gloucestershire Telephone Advice Service	2860	AWG	VCSE
Severnside Art Club	Severnside Art Club Art Tutoring Funding	0	MAF	VCSE
SGC - Mobile Library Service - Pilning and Severn Beach	Mobile Library Service - Pilning and Severn Beach, Severn Vale (Almondsbury and Hallen)	2293	MAF	PS
SGDAG - South Gloucestershire Disability Action Group	South Gloucestershire Disability Action Group	1940	AWG	VCSE
SGDEN	SGDEN development and project costs	2000	AWG	VCSE

Shopmobility	Shopmobility running costs	3000	AWG	VCSE
Shopmobility	Shopmobility (South Gloucestershire)	500	MAF	VCSE
Shopmobility	Shopmobility (South Gloucestershire)	750	MAF	VCSE
Shopmobility	Shopmobility (South Gloucestershire)	650	MAF	VCSE
Sodbury in Bloom	Base for Greenhouse in Sodbury Community Garden	800	MAF	VCSE
Sodbury Parish Plan Group	Dementia Seat Chipping Sodbury	500	MAF	VCSE
Sodbury Town Council	Library Story Sacks	400	MAF	TC/PC
South Gloucestershire Chinese Association	Culture interesting groups for harmony in wide society	1000	AWG	VCSE
South Gloucestershire Chinese Association	Promoting Chinese culture for harmony in wide society	1500	MAF	VCSE
Southern Brooks	The Retreat memory café for those living with dementia in Kingswood, Staple Hill and the surrounding localities	792	AWG	VCSE
Southern Brooks Community Partnerships	Talking Café - Kingswood	700	MAF	VCSE
SSAFA	Veteran /assistance	1500	AWG	VCSE
St Chads Primary School Friends Association	Funding for Laptops and tablets for the pupils of St Chads Primary School	2250	MAF	VCSE
St Michaels Church rooms Winterbourne	St Michael's Church Hall, Winterbourne	1500	MAF	VCSE
St Peter's Hospice	Funding for new furniture for our Day Services	2870	AWG	VCSE
St. Michael's Church	Stoke Gifford Community Library	250	MAF	VCSE
Staple Hill & District Allotments Ltd	Wildlife Garden & Entrance Gate Mechanism	400	MAF	VCSE
Staple Hill Community Hub	Tuesday Move It Club	300	MAF	VCSE
Staple Hill Partnership	Core Costs	1000	MAF	VCSE

Staple Hill Partnership	Staple Hill Community Plan	250	MAF	VCSE
Staple Hill Regeneration Partnership	Christmas on the Hill	1500	MAF	VCSE
Staple Hill Regeneration Partnership	Core Costs	450	MAF	VCSE
Staple Hill Runners	External defibrillator box for Page Park	750	MAF	VCSE
Stoke Gifford Parish Council	New Canopy for the Café at the Little Stoke Community Hall	1000	MAF	TC/PC
Stoke Gifford Parish Council	New Furniture and Additional Security Measures for the Café at the Little Stoke Community Hall	1250	MAF	TC/PC
Stoke Gifford Parish Council	To install new worktop, two barn doors and hatch to help secure the café counter	720	MAF	TC/PC
Sustainable Marshfield	Sustainable Marshfield Community Carbon Reduction Fund	250	MAF	VCSE
Sustainable Thornbury	Climate Action Thornbury & Surroundings - Initial Education Programme	250	MAF	VCSE
Sustainable Thornbury	Climate Action Thornbury & Surroundings - Initial Education Programme	700	MAF	VCSE
The Friends of North Road Primary School	Playing Field Regeneration Project	3000	MAF	VCSE
The Friends of St. James Church	restoration of group of four listed chest tombs surrounded by railings	1000	MAF	VCSE
The Golden-Oldies Charity	Thornbury Goldies Sing & Smile	250	MAF	VCSE
The Wednesday Luncheon Club	Lunch Club	730	MAF	VCSE
Thornbury & District Community Association	Render Repairs and repainting The Chantry	900	MAF	VCSE

Thornbury Area Youth Music (TAYM)	Instrument rental, repair and purchasing, Provision of extra 1:1 and group bursary for young people from low income homes Access for young people to specialist musical workshops	500	MAF	VCSE
Thornbury Arts Festival	New ticketing system for Thornbury Arts Festival	250	MAF	VCSE
Thornbury Carnival CIC	Thornbury Carnival Prom in the Park	700	MAF	VCSE
Thornbury Christmas Lights Association	Automatic Switching System	350	MAF	VCSE
Thornbury Community Composting	Revenue funding - Thornbury Community Composting	500	MAF	VCSE
Thornbury Community Garden	Pathway repair	600	MAF	VCSE
Thornbury United Reformed Church	Reconstruction of rear [Rock Street] entrance and steps	900	MAF	VCSE
Thornbury Volunteer Centre	Rent Support	750	MAF	VCSE
WADCA	Fire Doors & Hearing Loops	1500	AWG	VCSE
Wapley Bushes Conservation Group	Events, plants and interpretation board	1000	MAF	VCSE
Wapley Bushes Conservation Group	Orchard fruit tree pruning	480	MAF	VCSE
Warmley Signal Box	Warmley Signal Box Project	1300	AWG	VCSE
WeRISE	Running Costs	500	MAF	VCSE
West of England MS Therapy Centre	Oxygen Coordinator	1000	MAF	VCSE
Westerleigh Neighbourhood Watch	VE Day Celebrations – Picnic in the Park	600	MAF	VCSE
Wick Sports	Specialist equipment for maintenance of 3G outdoor sports court.	3000	AWG	VCSE
Wickwar Youth Centre	Youth activities	491	MAF	VCSE
Willsbridge Mill Community Refresh	Replacement of fire alarm system at Willsbridge Mill	2500	AWG	VCSE
Willsbridge Mill Community Refresh	Willsbridge Mill Community Café Refurbishment	2500	MAF	VCSE

Winterbourne Cricket Club	Cricket Club equipment update	1500	MAF	VCSE
Winterbourne Down Carnival Committee	Winterbourne Down Carnival 2020 & VE Day Celebration	1895	AWG	VCSE
Yate and District Heritage Centre	Yate International Festival 2020	2200	AWG	VCSE
Yate and District Heritage Centre Trust	St George Celebrations 2020	1100	MAF	VCSE
Yate Town Council	Ecological and environmental projects to benefit Yate North	750	MAF	TC/PC
Yate Town Council	Repair and permanent protection of tile mural attached to the public toilets in Yate Shopping Centre	500	MAF	TC/PC
Yate Town Council	Restoration of the kibble and tipping truck used for Celestine extraction in Yate, and their installation and planting and the development of an interpretation board.	2200	MAF	TC/PC
Yate Town Council	Purchase and installation of one of eight Defibrillators	1800	MAF	TC/PC