

Financial Statement 2016/17 - Building Regulations Chargeable & Non-Chargeable Account

	Total Buildings Regualtions £	Chargeable £	Non-Chargeable £
Expenditure			
Employees	475,357	323,715	151,642
Support Costs	36,249	25,012	11,237
Department Support (F&R, IT, WP, Admin, Finance, Management)	238,357	164,466	73,891
Accommodation & Central Support (Corporate Services, Audit, Payroll, Exchequer, Legal)	147,368	101,684	45,684
Marketing & Promotions	536	536	0
Dangerous Structures	(256)	0	(256)
Structural Calculations	17,178	17,178	0
Electrical regulations	477	477	0
Other Non Fee Related	(3,378)	0	(3,378)
TOTAL EXPENDITURE	911,888	633,068	278,820
Income			
Building Regulation Charges	(646,253)	(646,253)	0
TOTAL INCOME	(646,253)	(646,253)	0
Net (Surplus)/Deficit for 2016/17	265,635	-13,185	278,820

Surplus B/F	97,811	97,811	0
Surplus C/F	110,996	110,996	0

Approved by :-

T. R. F.

Finance Manager

22/8/17

N. Philippidis

S151 officer

22/8/17