

## Cost Accounting for Local Industrial Pollution Control - LAPPC / LAIPPC – 2015/16

**Fees received:** Total - £25,098

This figure reflects the application fees and subsistence fees charged at the rates stipulated by Defra. For further information see the Defra website <https://www.gov.uk/government/organisations/department-for-environment-food-rural-affairs>

### Industrial Pollution Control Costs:

Officer grade	Description	Time* (hours)	Costs £
H4	Team Leader	* 60	3000
H6 (part of two officers)	EP Officer	* 529	21318
H10	Admin Officer	** 160	3834
		<b>Total</b>	<b>28152</b>

\*Based on a combination of inspection and complaint records from our Civica (Flare) database, an estimate from officer knowledge and an extrapolation from time recorded by officers on our Flare database for a 6 month representative period.

\*\*Estimated time spent by administrative support officer on pollution control work including invoicing for fees.

The above figures include travel time.

Travel time is not recorded separately as visits are usually not undertaken in isolation. Estimated travel time:

Number of visits (recorded on Flare database) = 47

Average travel time per visit (officer estimate) = 1hr

Travel time costs equate to  $47 \times 1 \times 40.30 = \text{£ } 1,894.10$

In accordance with Defra guidance:

General Guidance Manual on Policy and Procedures for A2 and B Installations, Part B of Manual.

Gross total cost = £28,152

**May 16**

Corporate and Democratic Core (CDC) = 2% for all Environmental Protection work. Approx. 10% of EP work is on industrial pollution control and this implies 0.2% CDC. It equates to:

Total annual budget - £531,912

CDC for pollution control equals  $531,912 \times 0.2/100 = £1,064$  (included)

Non-distributed costs NA

Capital financing charge NA

**Full cost:                      £28,152**

These figures are based on the best available information.

Industrial pollution control work is carried out in conjunction with our other duties making it difficult to separate out all the time spent on environmental permitting. For example; when dealing with a dust complaint on a large site with three permitted installations and other non permitted operations it can be difficult to apportion the time spent as the dust could be emitted by any of the operations onsite.

Difficulties have also arisen due to the fact that the environmental permitting function is delivered by officers who also perform other pollution control work. This other work includes statutory nuisance investigations, consideration of planning applications, contaminated land, local air quality management and Envirocrime work.

### **Monitoring**

Our budget is monitored monthly and reviewed quarterly.

See our website for further information on our work [www.southglos.gov.uk](http://www.southglos.gov.uk) .

Shaun Fudge Environmental Protection Team Leader	PO Box 299. Civic Centre, High Street, Kingswood, Bristol BS15 0DR Direct: 01454 863494 Fax: 01454 868535 Email: <a href="mailto:shaun.fudge@southglos.gov.uk">shaun.fudge@southglos.gov.uk</a>
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