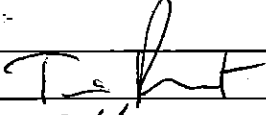


Financial Statement 2015/16 - Building Regulations Chargeable & Non-Chargeable Account

	Total Buildings Regualtions £	Chargeable £	Non-Chargeable £
Expenditure			
Employees	424,821	288,341	136,481
Support Costs	26,851	18,796	8,055
Department Support (F&R, IT, WP, Admin, Finance, Management)	218,386	152,870	65,516
Unrecovered Dept Support 2013/14	88,299	61,809	28,490
Unrecovered Dept Support 2014/15	90,209	61,342	28,867
Accommodation & Central Support (Corporate Services, Audit, Payroll, Exchequer, Legal)	118,272	82,790	35,481
Unrecovered Acc & Central Support 2013/14	39,706	27,794	11,912
Unrecovered Acc & Central Support 2014/15	6,741	4,584	2,157
Marketing & Promotions	4,301	4,301	0
Dangerous Structures	93	0	93
Structural Calculations	17,000	17,000	0
Electrical regulations	795	795	0
Other Non Fee Related	(459)	0	(459)
TOTAL EXPENDITURE	1,035,015	720,422	314,593
Income			
Building Regulation Charges	(698,905)	(698,905)	0
TOTAL INCOME	(698,905)	(698,905)	0
Net (Surplus)/Deficit for 2015/16	336,110	21,517	314,593


Surplus B/F	119,328	119,328	0
Surplus C/F	97,811	97,811	0

Approved by :-



Finance Manager

18/8/16



S151 officer

18/8/16