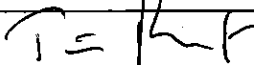


**Financial Statement 2014/15 - Building Regulations Chargeable & Non-Chargeable Account**

	<b>Total Buildings Regulations £</b>	<b>Chargeable £</b>	<b>Non-Chargeable £</b>
<b>Expenditure</b>			
Employees	401,181	265,554	135,627
Support Costs	37,750	25,670	12,080
Department Support <i>F&amp;R, IT, WP, Admin, Finance, Management</i>	220,209	149,742	70,467
Accommodation & Central Support <i>Corporate Services, Audit, Payroll, Exchequer, Legal</i>	138,741	94,344	44,397
Marketing & Promotions	5,179	5,179	0
Dangerous Structures	3,147	0	3,147
Structural Calculations	11,417	11,417	0
Electrical regulations	406	406	0
Other Non Fee Related	(25,572)	0	(25,572)
<b>TOTAL EXPENDITURE</b>	<b>792,458</b>	<b>552,312</b>	<b>240,146</b>
<b>Income</b>			
Building Regulation Charges	(599,782)	(599,782)	0
<b>TOTAL INCOME</b>	<b>(599,782)</b>	<b>(599,782)</b>	<b>0</b>
<b>Net (Surplus)/Deficit for 2014/15</b>	<b>192,676</b>	<b>(47,470)</b>	<b>240,146</b>


Surplus B/F	27,287	27,287	0
Surplus C/F	74,757	74,757	0

Approved by :-



Finance Manager

03/09/2015



S151 officer

03/09/2015