

**FINANCIAL YEAR 2018/19 SCHOOLS CONSULTATION FACTOR ALLOCATIONS**

Funding Factor	Estimated 2018/19 £	Option 1 £	Option 2 £	Option 3 £	Option 4 £
Basic Entitlement					
Age Weighted Pupil Unit (AWPU)					
Primary (Years R-6)	57,557,768	58,522,726	59,719,274	61,819,162	63,276,365
Key Stage 3 (Years 7-9)	31,043,904	31,564,393	32,209,638	29,612,262	30,310,182
Key Stage 4 (Years 10-11)	21,315,617	21,672,991	22,116,044	21,686,581	22,197,736
Deprivation					
Free School Meals	2,094,934	2,130,061	2,173,611	1,257,189	1,286,828
Free School Meals - Ever 6	-	-	-	3,772,791	3,861,692
IDACI Band F	-	-	-	973,524	996,454
IDACI Band E	-	-	-	697,624	714,078
IDACI Band D	-	-	-	308,609	315,887
IDACI Band C	-	-	-	234,554	240,084
IDACI Band B	-	-	-	101,233	103,618
IDACI Band A	-	-	-	10,779	11,033
Looked After Children (LAC)	65,228	66,322	67,677	-	-
English as an Additional Language (EAL)					
Primary	1,149,864	1,169,143	1,193,047	613,225	627,681
Secondary	172,059	174,944	178,521	246,771	252,587
Prior attainment					
Primary Low Attainment	4,520,179	4,595,977	4,689,909	5,597,255	5,729,168
Secondary Low Attainment	5,197,176	5,284,315	5,392,350	4,335,730	4,437,926
Lump Sum	18,205,834	18,511,143	18,889,591	11,604,467	11,877,948
Sparsity	-	-	-	16,572	16,963
Split Site	92,081	93,625	95,539	92,081	92,081
Exceptional circumstances - Small School Rent	6,100	6,100	6,100	6,100	6,100
Business Rates	2,453,105	2,453,105	2,453,105	2,453,105	2,453,105
Minimum Funding Guarantee	256,953	49,895	10,494	854,915	386,745
Additional funding through NFF	5,064,165				
High Needs:					
Mainstream Top Up					
0-105	1,890,445	-	-	-	-
106+	3,144,402	5,676,204	3,144,402	5,676,204	3,144,402
High Incidence	1,193,796	551,808	189,900	551,808	189,900
Specialist Placements					
Place Led	6,365,000	6,365,000	6,365,000	6,365,000	6,365,000
Top Up	9,572,844	9,380,061	9,380,061	9,380,061	9,380,061
<b>TOTAL</b>	<b>171,361,455</b>	<b>168,267,813</b>	<b>168,274,262</b>	<b>168,267,603</b>	<b>168,273,626</b>

**NOTES:**

2018/19 : 2017/18 schools block and high needs funding rates

Option 1 - Additional Schools Block funding less £2.9m allocated pro rata to current South Glos Schools Formula; mainstream High Needs funding total remain the same but the top up rates are £0.00 for 0-105 units and £174.20 for 106+ units; high incidence threshold are changed from 1.3% to 1.8%. Reduce Resource Base/Special School/AP top up rates by 2.2%.

Option 2 - Additional Schools Block funding added to current South Glos Schools Formula. £2.9m reduction to Mainstream High Needs funding with 0-105 unit rate removed and 106+ units remaining at £96.50; increasing the high incidence threshold from 1.3% to 2.6%. Reduce Resource Base/Special School/AP top up rates by 2.2%.

Option 3 - Additional Schools Block funding less £2.9m allocated based on NFF factors; mainstream High Needs funding total remain the same but the top up rates are £0.00 for 0-105 units and £174.20 for 106+ units; high incidence threshold are changed from 1.3% to 1.8%. Reduce Resource Base/Special School/AP top up rates by 2.2%.

Option 4 - Additional funding allocated based on NFF factors. £2.9m reduction to Mainstream High Needs funding with 0-105 unit rate removed and 106+ units remaining at £96.50; increasing the high incidence threshold from 1.3% to 2.6%. Reduce Resource Base/Special School/AP top up rates by 2.2%.