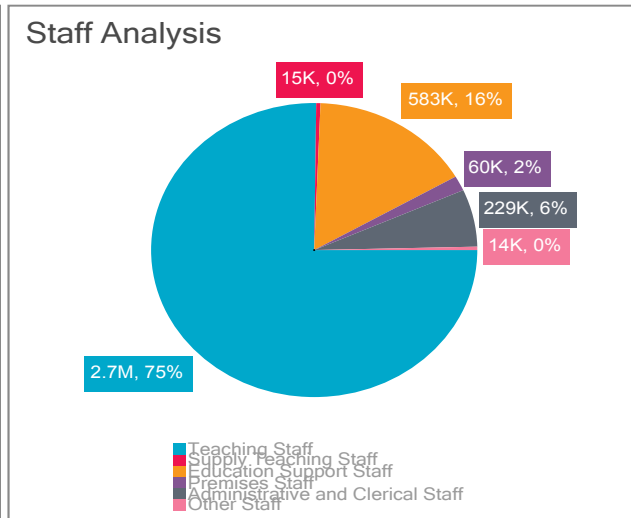
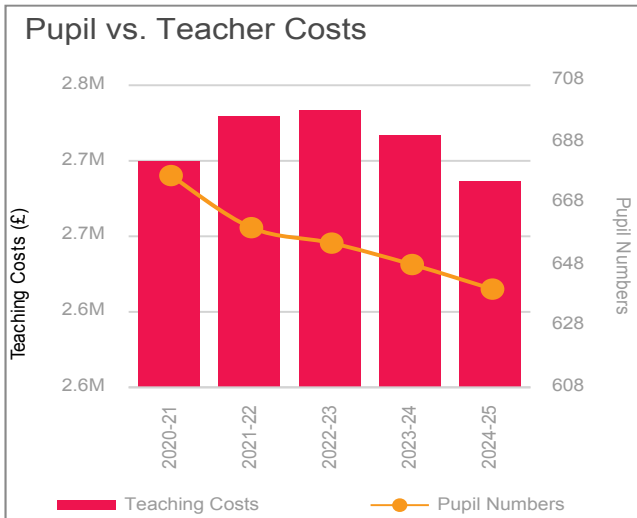
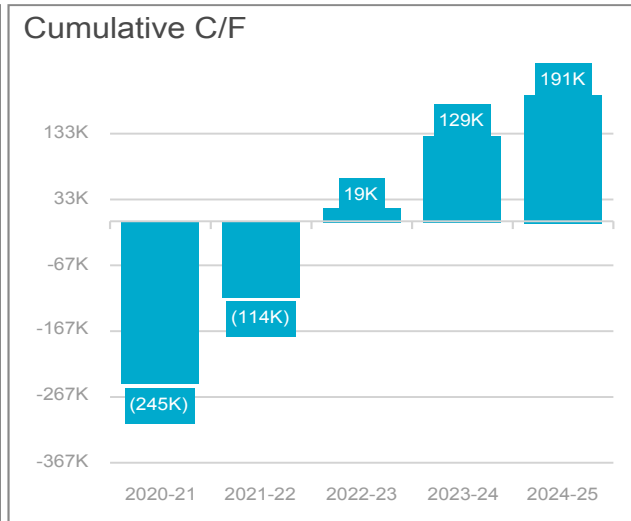
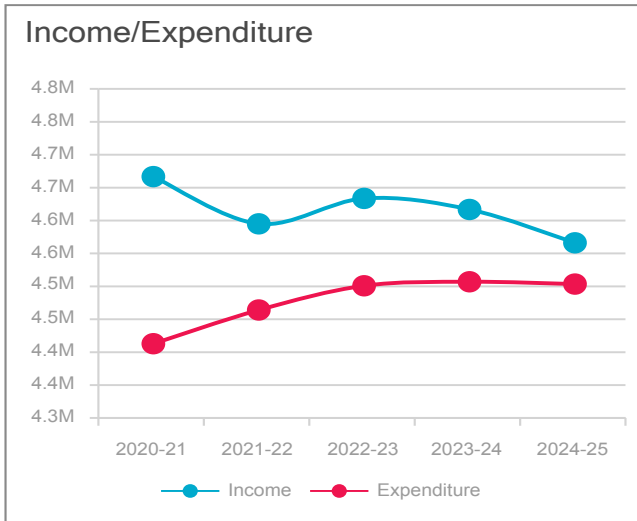


Chipping Sodbury School - Budget Dashboard

Scenario: CHS Budget 2020/21

Date: 22/04/2020



Forecast Balances	2020-21	2021-22	2022-23	2023-24	2024-25
In Year Surplus / (Deficit)	254,039	130,883	132,739	109,893	62,622
Surplus / (Deficit) Brought Forward	(498,717)	(244,678)	(113,795)	18,944	128,836
Cumulative Surplus / (Deficit) Carried Forward	(244,678)	(113,795)	18,944	128,836	191,458
Revenue CFwd as a % of Budget Share	(7)	(3)	1	4	6