

Financial Statement 2012/13 - Building Regulations Chargeable & Non-Chargeable Account

	Total Buildings Regualtions £	Chargeable £	Non-Chargeable £
Expenditure			
Employees	413,861	318,673	95,188
Support Costs	28,644	22,056	6,588
Department Support <i>F&R, IT, WP, Admin, Finance, Management</i>	120,000	92,400	27,600
Accommodation & Central Support <i>Corporate Services, Audit, Payroll, Exchequer, Legal</i>	87,000	66,990	20,010
Marketing & Promotions	(1,476)	(1,476)	0
Dangerous Structures	716	0	716
Structural Calculations	1,584	1,584	0
Electrical regulations	825	825	0
TOTAL EXPENDITURE	651,154	501,052	150,102
Income			
Building Regulation Charges	(501,819)	(501,819)	0
Miscellaneous Income	(1,296)	0	(1,296)
TOTAL INCOME	(503,115)	(501,819)	(1,296)
Net (Surplus)/Deficit for 2012/13	148,039	(767)	148,806

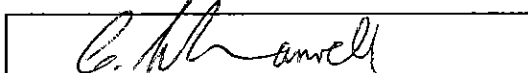
Surplus B/F	9358	9358	0
Surplus C/F	10,125	10,125	0

Approved by :-



Finance Manager

31/07/2013



S151 officer

31/07/2013