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# Summary of model used in flu vaccine calculator

| Variable Type | Variable Name | Definition | Equation | Default value (if given) | Evidence source type |
|---|---|---|---|---|---|
| User entered | staff_tot | Number of staff eligible for vaccination | N/A | N/A | Workforce records |
| User entered | daily_cost | Average daily cost per full time equivalent as UK£ per day | N/A | 60 | Workforce records |
| User entered | vax_uptake | Vaccine uptake rate estimate | N/A | 25%/50%/75% | Management estimate |
| Constant | AR | Anticipated attack rate in workforce over season | N/A | 10% | Systematic review |
| Constant | absence_case | Days absent per case | N/A | 3 | Systematic review |
| Constant | vax_unit_cost | Vaccine unit cost estimate as UK£ per person | N/A | 6 | Market research |
| Constant | adv | Days absent per vaccinated employee due to adverse reactions | N/A | 0.05 | Observational studies |
| Constant | admin_cost | Programme administration and management costs | N/A | 0 | N/A |
| Intermediate | absence_cost | Total cost of anticipated staff absence if no vaccination | staff_tot * AR * absence_case * daily_cost | N/A | N/A |
| Intermediate | vax_tot_cost | Total cost of vaccinations | staff_tot * vax_uptake * vax_unit_cost | N/A | N/A |
| Intermediate | cases_novax | Anticipated cases if no vaccination | staff_tot * AR | N/A | N/A |
| Intermediate | cases_vax | Anticipated cases if vaccination | cases_novax - (vax_eff * vax_uptake * cases_novax) | N/A | N/A |
| Intermediate | adv_cost | Additional costs due to staff absence for adverse reactions to vaccination | staff_tot * uptake * adv * daily_cost | N/A | N/A |
| Reported | tot_saved | Anticipated reduction in costs due to staff absence for flu | (cases_novax - cases_vax) * absence_case * daily_cost | N/A | N/A |
| Reported | tot_cost | Total costs of running programme | vax_tot_cost + adv_cost + admin_cost | N/A | N/A |
| Reported | net_saved | Total savings having accounted for costs of running programme | tot_saved - tot_cost | N/A | N/A |

Note that constant values could be added as user entered variable in an advanced interface.