

**LOCAL TRANSPORT CAPITAL PROGRAMME 2018/19 - 2019/20**  
**INTEGRATED TRANSPORT SCHEMES**  
**NEW SCHEME ADDITIONS FROM LOCAL TRANSPORT PRIORITY SYSTEM**

| Scheme No. | Scheme Name  | Scheme Description   | 2018/19 (£) | 2019/20 (£) | Budget Source | Notes   |
|------------|--|--|-------------|-------------|---------------|---|
| PT01/2018  | Station Road in front of Morrison (eastbound)            | Outside Morrison eastbound - bus stop upgrading to provide bus stop shelter with real time information                                     | 8,000       | 12,000      | LTP           | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| SC01/2018  | Roads in the Stoke Lodge and The Common parish           | Limited waiting & Loading bay outside shops on Chelsford Grove and area wide WR review   | 6,000       | 6,000       | LTP           | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM05/2018  | Filton Avenue (north)                                    | Area Wide Waiting Restriction Scheme between ring road and Gloucester Rd (inc. including Station Road car park and roads inbetween)        | 6,000       | 6,000       | LTP           | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| SC02/2018  | Wick & Abson Parish waiting restriction review           | Area wide waiting restrictions review - including residents parking for Boyd Close   | 6,000       | 6,000       | LTP           | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| SC03/2018  | Kennedy Way to Cotswold Rd (cycle facility improvements) | Extend on road cycle lanes and introduce new links to shared use paths. Introduce shared use paths at Cotswold Rd subway to link to school | 42,000      | 10,000      | LTP           | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM06/2018  | Heathcote Drive  | Close the narrow lane to vehicles from Heathcote Drive and Ridgeway  | 6,000       | 4,700       | LTP           | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM07/2018  | Woodlands Lane. Bus stop relocation                      | Relocate N/B bus stop on Woodlands Lane further south.   | 9,000       | 6,500       | LTP           | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| SC04/2018  | Mangotfield Road opposite Burley Grove                   | Bus Shelter installation   | 10,000      |             | LTP           | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |

|           |  |   |       |        |     |   |
|-----------|--|---|-------|--------|-----|---|
| NM08/2018 | Staple Hill Ward, waiting restriction review             | Area wide waiting restriction review  | 6,000 | 6,000  | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM09/2018 | Downend & Bromley Heath Parish parking review            | Area wide Parking Review including formalisation of town centre disabled bays                               | 6,000 | 6,000  | DEV | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| SC05/2018 | B4465 Westerleigh Road, Pucklechurch speed table         | Speed table north of Parkfield Road junction  | 6,000 | 26,000 | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| SC06/2018 | Area wide parking review around Raysfield Primary School | Finch Road/Kingfisher Road/Heron Way junction parking review  | 6,000 | 24,000 | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM10/2018 | Croptorne Road, Filton                                   | Road Closure  | 4,000 | 13,800 | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM11/2018 | Harcombe Hill, Winterbourne waiting restrictions review  | Waiting restriction review.   | 4,000 | 11,000 | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM12/2018 | Longwell Green waiting restrictions review               | Area wide waiting restrictions review   | 6,000 | 6,000  | DEV | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM13/2018 | Parkwall Ward waiting restrictions review                | Area wide waiting restrictions review   | 6,000 | 6,000  | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM14/2018 | B4058 Bristol Road                                       | Reduce existing 50mph speed limit to 40mph on westbound approach to village of Cromhall                     | 6,000 | 9,000  | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM15/2018 | Dodington Road   | Introduce a 7.5T environmental weight limit along Dodington Road, Dodington Lane, Parish Lane, Sodbury Lane | 6,000 | 10,500 | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM16/2018 | Cossham Street, Mangotsfield                             | Extend existing weight limit  | 6,000 | 10,000 | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |

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| NM17/2018 | Elberton Road   | Shorten existing double yellow lines to start of lay-by  | 4,000  | 8,000  | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM18/2018 | Trading Estate west of Yate - waiting restrictions review | Review of Waiting Restrictions in industrial estates south of Yate i.e. Beeches Ind Estate, Stover Trading Est, Badminton Rd Trading Est, Westerleigh Business Park and Armstrong Way Ind Est. | 6,000  | 6,000  | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM19/2018 | Stoke Gifford   | Stoke Gifford waiting restriction review Phase 4.  | 8,000  | 8,000  | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM20/2018 | Frampton Cotterell  | Area Wide Waiting Restriction (including a 2 hour waiting restriction within the layby by the shops in lower stone close)  | 10,000 | 10,000 | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM21/2018 | Acton Turville village                                    | Village gateway treatments   | 23,000 |        | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM22/2018 | Bowsland Road   | Raise existing zebra crossing onto speed table to reduce localised speed.  | 6,000  | 24,000 | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM23/2018 | Hawkesbury and Horton Village                             | 7.5T Environmental Weight Restriction  | 6,000  | 14,700 | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM24/2018 | Area of footway to the rear of 43 Brockley Close          | Raise low level footway to standard kerb height  | 4,000  | 18,200 | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM25/2018 | Wotton Rd, Charfield                                      | Install length of double yellows to protect grass verges where parking is taking place   | 4,000  | 8,000  | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| SC07/2018 | Church Road, Oldbury-on-Severn                            | Extend short length footway in front of Anchor Public House railings (approx. 11.3m)   | 14,500 |        | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM26/2018 | Rangeworthy   | Extension of existing 30mph speed limit in New Road to Oldwood Lane  | 10,650 |        | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |

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|-----------|---|--|--------|--------|-----|---|
| NM27/2018 | Church Rd / Gloucester Rd                                       | Traffic Calming - junction modification  | 18,000 | 55,000 | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM28/2018 | Haw Lane  | Widen existing footway on New Road across grassed area of Orchard Rise   | 16,000 |        | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM29/2019 | A38 route north of Falfield                                     | Implement actions recommended by DFT Speed limit review to extend the existing 40mph speed limit   | 5,000  | 10,000 | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM30/2018 | Croomes Hill  | Waiting restrictions at junction with double mini-roundabout   | 3,000  | 8,200  | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM31/2018 | B4055 Easter Compton  | Speed table traffic calming scheme.  | 7,000  | 28,573 | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM32/2018 | Quakers Road / Oakdale Road / Four Acre Road / Cleeve Park Road | Area wide 20mph speed limit to promote road safety and discourage rat-running  | 7,000  | 28,500 | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM33/2018 | Bristol to Bath Railway Path                                    | Installation of ramp connecting path to Redfield Edge Primary  | 7,000  | 83,000 | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM34/2018 | The Down / Strode Common / Alveston Road                        | Reduce existing 60mph speed limit to 40mph between Lime Grove & Pump Lane. Reduce existing 40mph to 30mph between Strode Gardens and Lime Grove.   | 7,000  | 21,100 | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM35/2018 | Westerleigh Village   | 2 x Raised tables on Shorthill road (north of the bus stops - outside Leas End/Bella Vista and a speed table on Westerleigh Road between the zebra crossing and the junction with Broad Lane (outside Old Stables) | 7,000  | 31,500 | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
| NM36/2018 | Winterbourne Car Park   | Determine level of short/long stay spaces in car park  | 5,000  | 8,500  | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |

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|-----------|-----------------------------------|---|--------|--------|-----|---|
| NM37/2018 | Bitton                            | Area wide waiting restrictions review                                   | 5,000  | 5,000  | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing)   |
| NM38/2018 | Church Lane, Rangeworthy          | No Stopping School Markings   | 15,000 |        | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing)   |
| NM39/2018 | Oak Tree Avenue, Pucklechurch     | New footway construction - Phase 1 (Dyrham Close to Goldfinch Way)      | 39,746 |        | DEV | Funds from oaktree avenue residential development when released during 2018   |
| NM40/2018 | Oak Tree Avenue, Pucklechurch     | New footway construction - Phase 2 (Goldfinch Way to Partridge Road)    | 25,193 |        | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) supplemented by additional dev funds £13858 |
| NM41/2018 | Oak Tree Avenue, Pucklechurch     | New footway construction - Phase 4 (Merlin Ridge to Kestrel Drive WEST) | 39,537 |        | DEV | Funds from oaktree avenue residential development when released during 2018   |
| NM42/2018 | Oak Tree Avenue, Pucklechurch     | New footway construction - Phase 5 (Merlin Ridge to Kestrel Drive EAST) | 25,612 |        | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing)   |
| NM43/2018 | Oak Tree Avenue, Pucklechurch     | New footway construction - Phase 5 (Merlin Ridge to Kestrel Drive EAST) | 13,858 |        | DEV | Funds from oaktree avenue residential development when released during 2018   |
| NM44/2018 | St Stephens School, Lansdown Road | New Zebra Crossing  | 7,000  | 43,500 | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing)   |
| NM45/2018 | Mount Hill Road                   | New Zebra Crossing  | 7,000  | 46,500 | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing)   |
| NM46/2018 | Oak Tree Avenue, Pucklechurch     | New footway construction - Phase 3 (Partridge Road to Merlin Ridge)     | 38,417 |        | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing)   |
| NM47/2018 | Oak Tree Avenue, Pucklechurch     | New footway construction - Phase 6 (Kestrel Drive to Hawthorne Close)   | 37,442 |        | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing)   |
| NM48/2018 | Oak Tree Avenue, Pucklechurch     | New footway construction - Phase 7 (Hawthorne Close to Birch Drive)     | 37,840 |        | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing)   |

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|-----------|---------------------------------|--|----------|----------|-----|---|
| NM49/2018 | Bromley Heath Road/Moorend Road | Experimental closure of Bromley Heath Road | 15,000   | 14,500   | LTP | Proposed Highest Priority schemes from the local transport updated list (Budget allowing) |
|           | <b>TOTAL</b>                    |  | 639,795  | 660,273  |     |   |
|           |                                 | <b>LTP</b>                                 | £534,654 | £648,273 |     |   |
|           |                                 | <b>DEV</b>                                 | £105,141 | £12,000  |     |   |

**LOCAL TRANSPORT CAPITAL PROGRAMME 2018/19 - 2019/20  
PRIORITISED INVESTIGATION SCHEMES**

| <b>Scheme Ref</b> | <b>Source of enquiry</b>    | <b>Location</b>   | <b>Ward</b>                           | <b>Parish</b>                          | <b>Investigation detail</b>  |
|-------------------|-----------------------------|---|---------------------------------------|--|--|
| FV163             | Yate town centre study      | Station Road/Yate town centre                             | Yate Central                          | Yate                                   | Targeted work to provide consistent tactile paving and dropped kerb provision  |
| FV164             | Yate town centre study      | Station road north of shopping centre - traffic restraint | Yate Central                          | Yate                                   | Investigation potential measures to limit or prevent through traffic along this section and assess any impact of these measures                          |
| FV158             | Yate town centre study      | Yate Town Centre  | Yate Central                          | Yate                                   | Improved signage for SGC free carparks - provision of improved signage promoting the Longs Drive and Magistrates carpark                                 |
| FV161             | Yate town centre study      | Yate Town Centre cycle routes                             | Yate Central                          | Yate                                   | Investigate and assess the feasibility of new off-road cycle routes around and through town centre to connect to existing routes and crossing facilities |
| FV162             | Yate town centre study      | Yate Town Centre  | Yate Central                          | Yate                                   | Investigate way finder signage for pedestrians and cyclists  |
| TC108             | Local Residents & ward Cllr | Forest Road   | Woodstock                             | Un-parished                            | Investigate Pedestrian crossing facilities and/or traffic calming on forest road (between 148 and junction with Hanham road)                             |
| FV159             | Yate town centre study      | Yate Town Centre  | Yate Central                          | Yate                                   | Town centre car parking VMS. (variable message signage)  |
| KF130             | Investigation list          | Warmley to Pucklechurch shared use routes                 | Boyd Valley / Emersons Green / Siston | Emersons Green / Pucklechurch / Siston | Cycling and walking direction signing improvements – Warmley to Pucklechurch via Emersons Green (including links to Regional Routes 10 & 16)             |
| SB04              | Investigation list          | Broad Croft   | Bradley Stoke North                   | Bradley Stoke                          | Investigate measures to support Holy Trinity Primary School Travel Plan - pedestrian crossing facility   |
| SB97              | Investigation list          | Filton Avenue at junction with Blenheim Road              | Filton                                | Filton                                 | Zebra crossing on speed table where the SCP operates   |

|       |                    |                                       |                        |               |  |
|-------|--------------------|---------------------------------------|------------------------|---------------|--|
| SB129 | Investigation list | o/s 61 Down Rd,<br>Winterbourne       | Winterbourne           | Winterbourne  | Investigate zebra crossing   |
| SB135 | Investigation list | Webbs Wood Road                       | Bradley Stoke<br>South | Bradley Stoke | Investigate formal pedestrian crossing   |
| SB136 | Investigation list | Baileys Court Road                    | Bradley Stoke<br>South | Bradley Stoke | Investigate additional formal pedestrian crossing  |
| FV52  | Investigation list | B4509 The Downs/B4060<br>Station Road | Ladden Brook           | Wickwar       | Investigate missing length of footway through the shuttle traffic signal junction linking Station Road to The Downs                              |
| FV146 | Investigation List | Westerleigh Village,<br>Westerleigh   | Westerleigh            | Westerleigh   | Investigate further measures to improve safety crossing Westerleigh Road by the bus stop and Old Stores including investigating a zebra crossing |