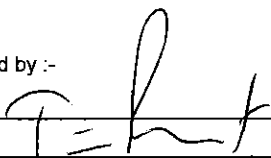


Financial Statement 2013/14 - Building Regulations Chargeable & Non-Chargeable

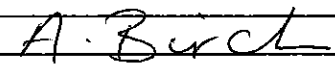
	Total Buildings Regualtions £	Chargeable £	Non-Chargeable £
Expenditure			
Employees	420,016	294,011	126,005
Salaries - Out of Hours			
Support Costs	34,180	23,926	10,254
Department Support <i>F&R, IT, WP, Admin, Finance, Management</i>	128,840	38,458	90,382
Accommodation & Central Support <i>Corporate Services, Audit, Payroll, Exchequer, Legal</i>	176,288	106,089	70,199
Marketing & Promotions	5,070	5,070	
Dangerous Structures	(546)		(546)
Structural Calculations	6,830	6,830	
Electrical regulations	400	400	
TOTAL EXPENDITURE	771,078	474,784	296,294
Income			
Building Regulation Charges	(519,958)	(519,958)	
Miscellaneous Income		(2,167)	(3,902)
TOTAL INCOME	(519,958)	(522,125)	(3,902)
Net (Surplus)/Deficit for 2012/13	251,120	(47,341)	292,392

Approved by :-



Finance Manager

30/09/2014



S151 officer

30/09/2014