

South Gloucestershire Council budget



The council tax you pay also supports the police and fire service and possibly your local parish council.

Typical Band D council tax 2016-17

£1295.00 + **£178.26** + **£67.93** + **£70.31** = **£1611.50***

South Gloucestershire Council Avon & Somerset Police and Crime Commissioner Avon Fire Authority Parish Council

*Your Band D charge may be different depending on the level of your parish precept and any special expenses (these are charges for specific services in your area).

How your **£1295.00** is broken down to pay towards the services we provide.

Adult Social care £556.37	StreetCare and transport £112.50	Central support, welfare and property costs £145.86
Children and young people (excl schools) £194.16	Waste collection and disposal £132.33	Other environment, community and people services £41.70
Public health £6.13	Safe and strong communities £47.93	Capital financing/ interest £58.02

The South Gloucestershire Council element of council tax has been increased by 3.99% (including 2% to meet adult social care pressures).

Council tax only funds **22%** of our costs.

5% of what we spend is financed by general government grants and these have **fallen by nearly 64% since 2010-11** and are expected to decrease further over the next 5 years:



£££ By 2019-2020 down to **£3.9m**

The rest of what we spend is funded by:

Business rates **7%** Sales, fees & charges **14%** Government schools funding **35%** Government specific grants **17%**

We've already saved nearly £56m; we are now looking to save a further **£22m** by 2019-2020 which has been identified subject to consultation

This will need big changes to our role and the services we provide as a council. We need to look closely at our priorities and explore new ways of working in partnership with other organisations and our communities to make services more affordable. The fall in grants is happening at the same time as rising pressure on our budgets eg ageing population which means we will need to spend more on services for the elderly in the coming years.

In future, our core services will focus on:

Delivering jobs, homes and infrastructure	Improving educational outcomes	Maintaining safe and clean communities	Closing the gaps - income, education & health	Safeguarding vulnerable children and adults	Meeting assessed needs for children and adults
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